

UNITY NEW HAMPSHIRE



ANNUAL REPORT of the Selectmen and other Town Officers

Year Ending December 31, 2011

JUN 05 2012

CONCORD, NH

352207426

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2011

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SELECTMEN'S REPORT

As always the Board of Selectmen have had another busy year. It was a year of many changes.

New faces as town employees and officials.

- The Selectmen's office welcomes William Schroeter to the board to fill the remaining one year term of Jason LeMere.
- Tracy Decker has been appointed as Selectmen's secretary.
- Ed Bruno has been hired to our highway department.
- Rhonda Delsignore has been appointed Deputy Tax Collector

Improvements to Buildings

- The town office has seen the two exterior sides scraped, caulked, primed and painted with the continuance of the remaining west side and the shed to be done this year.
- The old town hall "bell tower" had trim boards replaced and chalked, primed and painted and was completed.
- A portable generator was purchased to be used between the town office and the town hall to protect against long-term power failures.

Landfill

- The landfill has reached its one full year of being closed being inspected by the state of NH and CLD engineers. Final payment was made to A.J. Coleman & Sons, Inc.
- This year the landfill will be mowed as required.

Police Department

- You will notice that the towns dispatch phone number has been changed for the police department in emergency needs.
- After many changes within the state, Sheriff Prozzo worked very hard to make sure Unity got police coverage that was as good and in this case better.
- Sheriff Prozzo worked with the Unity Board of Selectmen and Lempster Board of Selectmen and to achieve extra coverage for less money.

Conservation

- The Board of Selectmen appointed a committee to evaluate the long-term future plan for Thurber Memorial Forest and to report back to the Board of Selectmen.
- The committee completed the report. Many thanks to Barbara Hathaway, Joe Warner, Jen Thompson and Stan Rastallis from the conservation commission.

Cemetery & Parks

- The town purchased a new John Deere mower along with a vacuum system that has proven to work very well.

Class 6 Roads

- The Board of Selectmen have spent much time on class 6 roads this year.
- With Neal Mine Road Bridge complete, the Board of Selectmen moved the section of the road that was used as an emergency lane back to its class 6 status.

Highway Department

After a long hard start for 2011 we certainly had more than enough snow, then along came the mud season as always. With the board making plans to accomplish some much needed road work along came storms that would seem to wash our plans away as well as our budget.

Then in August came Irene which did its fair share of damage. The worst was on Center Road. It took out a culvert. Stage Road had a roadside washout. Then on 2 bridges we had to rip rap around the footings that were washed away.

There was a large amount of time in the paper work from permitting to office hours. Many thanks to Harold and the office staff along with the Board of Selectmen. We have retrieved back from F.E.M.A approximately 80% for damage on four of the major projects.

With 2011 behind us 2012 looks like it could be an equally busy year.

- Gilman Pond Road culvert has its new permit and will be installed.
- Church Road culvert is hopefully going to be replaced.
- Old Cheshire Road Bridge has been moved into the bridge aid program for replacement. It is on the states list for funding in 2013, however the Board of Selectmen must have plans ready to go.
- Road Signage has to be changed to fluorescent signage with certain size letters depending on road speeds.
- A salt shed is on the planning stage.
- Continuing to upgrade equipment

The board has met with the State of N.H. DOT to secure bridge aid funding in the present and future red list bridges as we continue to plan to upgrade our infrastructure

As always, the board of selectmen welcomes you to come to meetings. We are always open for ideas. We would also like to thank all of the volunteers, employees and other elected and appointed officials.

Sincerely,

Board of Selectmen

Willard M. Hathaway

Edward A. Gregory

William A. Schroeter

**Elected Town Officers
2011**

<u>Officers</u>	<u>Term</u>	<u>Expires</u>
<u>Selectmen - 3 Year Term</u>		
Willard M. Hathaway	2011	2014
William Schroeter	2011	2012
Edward Gregory	2010	2013
<u>Town Clerk - 3 Year Term</u>		
Rosemary Heino	2009	2012
<u>Treasurer - 3 Year Term</u>		
Mary Hall	2009	2012
<u>Moderator - 2 Year Term</u>		
Fred Bellimer	2010	2012
<u>Supervisors of The Checklist -6 Year Term</u>		
Jolene Jennings	2010	2016
Donna Vandegrift- Sweetser	2009	2015
Roberta Booth	2011	2017
<u>Library Trustee - 3 Year Term</u>		
Martha Morse	2011	2013
John Clough	2011	2012
James Baker	2011	2014
<u>Planning Board - 3 Year Term</u>		
Francis St. Pierre	2011	2014
Ethel Jarvis	2010	2013
Teresa Monteith	2010	2013
Susan Lawrence	2011	2012
<u>Trustee of the Trust Funds - 3 Year Term</u>		
Nona Murphy	2011	2014
Sally Teague	2010	2013
Linda Warner	2009	2012
<u>Zoning Board of Adjustments - 3 Year Term</u>		
Richard Maynes	2010	2013
Rhoda Staff	2009	2012
Teresa Montieth	2010	2013
Sarah Finney	2011	2013
Susan Schroeter	2011	2014

Appointed Town Positions 2011

Secretary	Tammy Dowd	Resigned
Secretary	Tracy Decker	
Bookkeeper	Joy Meadows	
Road Foreman	Harold Booth	
Highway Employees	Richard Dyer	Resigned
	Bruce Brehio	
	Edward Bruno	
	Bert Spaulding	Seasonal
Tax Collector	Rosemary Heino	
Deputy Tax Collector	Linda Murray	
Assistant	Rhonda Delsignore	
Deputy Town Clerk	Linda Murray	
Assistant Moderator	John Callum Jr.	
Health Officer	Selectboard	
Deputy Health Officer	Lyle Guynup	
Building Inspector	Lyle Guynup	
Landfill Attendants	Vanessa Keith	
	Donna V. Sweetser	
	Chad Sweetser	
	Clarence Gee	
	Andrew Gee	
	John Kotuli	
	Colt Lagasse	
Conservation Commission	Stanley Rastallis	2014
	Nancy Walker	2014
	Jenny Wright	2013
	Ernest Bridge	2013
	Bardon Flanders	Alternate
Recycling Committee	Scott Nielsen	2012
	Vanessa Keith	2012
	James Romer	2013
	Susan Lawrence	2013
Planning Board Ex Officio (Selectman)	Willard M. Hathaway	2012
Planning Board Secretary	Rosemary Heino	Resigned
Planning Board Secretary	Debra Bazell	
Planning Board Alternates	Rosemary Heino, Bruce Howard	
Planning Board Alternate	Roberta Booth	Resigned
Planning Board Agent	Harold Booth	
Assessor	Cross Country Appraisal Group	
Forester	Peter Rhoades	

Appointed Town Positions

2011

Ballot Clerks- Inspectors	Tyney Cox	
	Gata Hudson	
	Judith Rastallis	
	Judith Huff-Lewis	
	Lyle Guynup	
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Fire Warden	Bruce Baker	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Todd Gregory	
	Ron Cota	
	Charles Hudson	
Civil Defense	Jason LeMere	
Stewardship Committee -3 Year Term	James Romer	2013
	Audrey Shepard	2012
	Mary 'L. Gere	2014
Thurber Forest - Town Park Committee	Stanley Rastallis	
	Barbara Hathaway	
	Joseph Warner	
	Jennifer Thompson	

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2012**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 13th of March, 2012 at 10:00 in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 17th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3.

To see if the town will vote to raise and appropriate the sum of \$760,000.00 for the construction of a bridge on Old Cheshire Road over "Spring Brook" and to authorize the issuance of not more than \$760,000.00 of funds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The town will be receiving Federal and State monies to offset a portion of this project. This will require a 2/3 ballot vote. Polls to remain open for 1 hr.

SELECTMEN RECOMMEND A YES VOTE

Article 4. To see if the Town will vote to raise and appropriate the sum of up to \$96,534 for the purpose of Capital Outlay Road Construction. This is offset by Highway Block Grant Funds.

SELECTMEN RECOMMEND A YES VOTE.

Article 5.

To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records.

SELECTMEN RECOMMEND A YES VOTE.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Revaluation Capital Reserve Fund already established.
SELECTMEN RECOMMEND A YES VOTE.

Article 7. To see if the town will vote to appropriate \$200,000 to add to the capital reserve fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance.
SELECTMEN RECOMMEND A YES VOTE.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$40,000 to the already established Capital Reserve Fund for Highway Vehicles.
SELECTMEN RECOMMEND A YES VOTE.

Article 9. To see if the Town will vote to raise and appropriate \$936,935 as an Operating Budget.
SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	45,000
Election, Reg. & Vital Statistics	50,000
Financial Administration	72,000
Revaluation of Property	8,000
Legal Expenses	10,000
Personnel Administration	80,000
Planning	6,000
Zoning	500
General Government Buildings	60,000
Cemeteries	8,000
Insurance	45,000
Contingency Fund	8,000

PUBLIC SAFETY

Police	50,000
Ambulance	10,294
Fire Department	45,000
Fire Warden	1,500
Emergency Management	2,000
Building Inspector	5,000

HIGHWAYS & STREETS

Highways	218,173
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SANITATION

Solid Waste Disposal	60,000
Household Hazardous Waste	500
Septage Agreement	2,004

HEALTH

Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,690
Connecticut Valley Home Care*	250
West Central Behavioral Health	742
Court Appointed Special Advocates (CASA)	500

* Previously Sullivan County Hospice

WELFARE

Direct Assistance / Administration*	3,000
Family Services Department*	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500

*Community Alliance of Human Svcs.

CULTURE & RECREATION

Parks & Recreation	7,500
Library	21,838
Old Home Day	1,000

CONSERVATION

Conservation Commission	1,000
Milfoil	1,000

DEBT SERVICE

Interest on T.A.N.	6,000
Principal on Long-Term Bonds & Notes	50,000
Interest on Long-Term Bonds & Notes	5,000

CAPITAL OUTLAY

Fire Dept Tanker Lease Annual Payment	18,873
Grader	22,171

Article 10. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)

Article 11. To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than money which may be offered to the Town for any public purpose.

Article 12. To see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.

Article 13. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.

Article 14. To transact any other business as may come before said meeting.

Unity Board of Selectmen

Willard M. Hathaway, Chair

Edward A. Gregory

William Schroeter

Town Clerk

Rosemary Heino

BUDGET OF THE TOWN

Unity

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Willard Hathaway, Board of Selectmen Chair

Edward Gregory, Selectman

William Schroeter, Selectman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		\$ 45,000.00	\$ 41,495.10	45000	
4140-4149	Election, Reg. & Vital Statistics		\$ 50,300.00	\$ 36,982.39	50000	
4150-4151	Financial Administration		\$ 61,700.00	\$ 71,487.36	72000	
4152	Revaluation of Property		\$ 6,000.00	\$ 8,660.00	8000	
4153	Legal Expense		\$ 10,000.00	\$ 5,420.82	10000	
4155-4159	Personnel Administration		\$ 88,000.00	\$ 73,120.29	80000	
4191-4193	Planning & Zoning		\$ 6,000.00	\$ 5,524.00	6500	
4194	General Government Buildings		\$ 65,000.00	\$ 52,071.77	60000	
4195	Cemeteries		\$ 7,000.00	\$ 7,788.20	8000	
4196	Insurance		\$ 45,000.00	\$ 39,411.00	45000	
4197	Advertising & Regional Assoc.					
4199	Other General Government		\$ 8,000.00	\$ 9,576.00	8000	
PUBLIC SAFETY						
4210-4214	Police		55000	53399.04	50000	
4215-4219	Ambulance		10294	10293.72	10294	
4220-4229	Fire		33500	29588.91	46500	
4240-4249	Building Inspection		5000	5580.82	5000	
4290-4298	Emergency Management		2000	799.86	2000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		208173	239101.58	218173	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		2000	284.13	500	
4324	Solid Waste Disposal		65000	57904.03	60000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		2004	2004	2004	

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control		2000	141.5	2000	
4415-4419	Health Agencies & Hosp. & Other		6182	6181.24	6182	
WELFARE						
4441-4442	Administration & Direct Assist.		3000	1778	3000	
4444	Intergovernmental Welfare Pymts		4400	4400	4400	
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		7000	7983.52	7000	
4550-4559	Library		21933	21215.25	21838	
4583	Patriotic Purposes		1000	958.7	1000	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		1000	1000	1000	
4619	Other Conservation-Milfoil		1000	1000	1000	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes				50000	
4721	Interest-Long Term Bonds & Notes				5000	
4723	Int. on Tax Anticipation Notes		6000	1885.35	6000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Grader		22171	22170.78	22171	
4902	Machinery, Vehicles & Equipment		18873	18872.4	18873	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			869530	838,079.78	936,935	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		8000	19958	15,000
3186	Payment in Lieu of Taxes			508.98	500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15000	23366.76	20,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		150	108.9	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		195000	195435.03	190,000
3230	Building Permits		1500	4617.7	3,500
3290	Other Licenses, Permits & Fees		2000	2002.09	1,800
3311-3319	FROM FEDERAL GOVERNMENT		0	3620.04	
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		75,000.00	74,644.00	75,000
3353	Highway Block Grant		105,000	106,701.64	97,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		40000	50556.47	50,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		200	52.5	53
3502	Interest on Investments				
3503-3509	Other		12,000.00	10,161.99	8,000

1

2

3

4

5

6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		250	263.9	250
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	#3			760,000
	Amount Voted From Fund Balance		100,000	100,000	200,000
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			554,100	578,215.96	661,203

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	869,530	936,935
Special Warrant Articles Recommended (from page 5)	144,500	1,004,500
Individual Warrant Articles Recommended (from page 5)	114,245	96,534
TOTAL Appropriations Recommended	1,128,275	2,037,969
Less: Amount of Estimated Revenues & Credits (from above)	554,100	661,203
Estimated Amount of Taxes to be Raised	574,175	1,376,766

**Town Owned Property
12/31/2011**

<u>Map & Lot</u>	<u>Roads</u>	<u>Value</u>	<u>Acres</u>
001 000658	OLD BIBLE HILL ROAD	41,350.00	27.70
003 000747	MICA MINE ROAD	30,000.00	30.00
005 000865	BRITTON ROAD	52,610.00	17.50
007 000621	LEMERE ROAD	53,500.00	24.00
007 000834	MICA MINE ROAD	0.00	1.00
007 000837	MICA MINE ROAD	92,410.00	15.25
011 000853	WEST UNITY ROAD	129,210.00	0.90
011 000887	CARROLL BROOK ROAD	0.00	0.90
012 000231	CENTER ROAD	365,680.00	3.01
012 000398	2ND NH TURNPIKE	181,460.00	0.45
012 000515	2ND NH TURNPIKE	22,800.00	0.39
012 000636	OLD CORREY TOWN ROAD	15,300.00	3.70
012 000772	2ND NH TURNPIKE	30,750.00	1.50
012 000780	CARROLL BROOK ROAD	0.00	3.10
012 000781	2ND NH TURNPIKE	631,230.00	7.20
012 000793	NORTH HEDGEHOG HILL	71,320.00	0.70
012 000840	4 WHEEL DRIVE	6,900.00	4.60
012 000900	2ND NH TURNPIKE	77,990.00	10.00
012 000793-1	NORTH HEDGEHOG HILL	180,140.00	0.70
013 000113	EASTMAN LOOP	53,890.00	5.90
013 000378	KOSKI ROAD	188,730.00	10.40
013 000678	KOSKI ROAD	35,450.00	8.10
013 000774	EASTMAN LOOP	5,750.00	0.40
013 000888	GILMAN POND ROAD	0.00	1.10
013 000890	UNITY SPRINGS ROAD	21,000.00	0.30
014 000639-3	THURBER ROAD	11,020.00	83.50
015 000665	QUAKER CITY ROAD	7,200.00	3.80
015 000016-4	UNITY STAGE ROAD	34,000.00	34.00
015 000016-5	QUAKER CITY & STAGE	5,860.00	3.57
017 000196	CENTER ROAD	9,900.00	5.80
019 000895	EMERSON ROAD	13,200.00	0.30

Town Vehicle Inventory 2011

HIGHWAY DEPARTMENT

1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
1996 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2004 F-450 Dump Truck with Sander
2010 Caterpillar 924H Loader
1998 Ford Expedition

FIRE DEPARTMENT

1982 Engine
1984 Forestry Truck
2002 Engine
2002 Rescue
2007 Freightliner Tanker
 Hurst Jaws of Life
 Honda Generator

TRANSFER STATION

2001 Marathon V-6030 Vertical Baler
 Load Kind Baler BU-6030
 Case 420 Skid Steer

**Town Clerk's Year End Report
Summary of Collections
January 1 - December 31, 2011**

Motor Vehicles	195,435.53
Building Permits & COC	4,617.70
Dog Licenses & Fines	1,432.50
Marriage Licenses	220.00
Birth & Death Certificates	252.00
Misc. Fees	87.59
Driveway Permit	0.00
Planning & Zoning Fees	486.00
Pistol Permits	270.00
Bags	2,476.00
Total	205,277.32

**Landfill's Year End Report
Summary of Collections
January 1 - December 31, 2011**

Misc. Fees	10.00
Highway Income	5,657.16
Bags	22,178.00
Northeast & Springfield Recycling Services	13,346.79
Freon	174.00
Tires	224.00
Electroics	991.00
Aluminum Cans	0.00
Construction	2,877.48
Bulky	1,120.85
Propane	36.00
Total	46,615.28

Current Use Report - 2011

Wetlands	3.300
Farm Land	693.950
Forest Land	13264.750
Forestland with Documented Stewardship	2020.950
Unproductive Land	781.050
Receiving 20% Recreation Adjustment	10712.710
Total Number of Owners in Current Use	253
Total Number of Parcels in Current Use	358

TAX COLLECTOR'S REPORT MS-61

For the Municipal of Unity, NH Year Ending December 31, 2011

DEBITS	Levy for 2011 Year of this Report	PRIOR LEVIES - Tax Deferral					
		2010	2009	2008	2007	2006	2005
UNCOLLECTED TAXES- BEGINNING OF YEAR* :							
Property Taxes		\$317,937.54	\$1,643.00	\$1,462.00	\$1,298.00	\$489.00	\$1,191.00
Land Use Change							
Yield Taxes							
Excavation Tax @ \$.02/yd							
TAXES COMMITTED- THIS YEAR							
Property Taxes #3110	\$2,796,553.00						
Resident Taxes #3180							
Land Use Change #3120	\$3,075.00						
Yield Taxes #3185	\$20,399.37						
Excavation Tax #3187	\$108.90						
OVERPAYMENT:							
Property Taxes #3110							
Land Use Change #3120							
Yield Taxes #3185							
Interest all Liens & Levies #3187	\$23,366.76						
Interest - Late Tax #3190							
TOTAL DEBITS	\$2,843,503.03	\$317,937.54	\$1,643.00	\$1,462.00	\$1,298.00	\$489.00	\$1,191.00

* This amount should be the same as the last year's balance. If not, please explain.

TAX COLLECTOR'S REPORT MS 61
For the Municipal of Unity, NH Year Ending December 31, 2011

CREDITS	Levy for 2011 Year of this	PRIOR LEVIES - Tax Deferral					
	Report	2010	2009	2008	2007	2006	2005
REMITTED TO TREASURER							
Property Taxes	2,569,878.76	315,327.54	1,643.00	1,462.00	1,298.00	489.00	0.00
Land Use Change	1,500.00						
Yield Taxes	17,249.07						
Excavation Taxes	108.90						
INTEREST	23,366.76						
Conversion to Lien (equal line 2, pg.3)							
DISCOUNTS ALLOWED:							
ABATEMENTS MADE:							
Property Taxes							
Resident Taxes							
Land Use Change	1,575.00						
Yield Taxes	456.54						
DEEDED							
Excavation Tax @ \$.02/yd							
CURRENT LEVY DEEDED							
UNCOLLECTED TAXES - END OF YEAR #1080							
Property Taxes	226,674.24	2,610.00	0.00	0.00	0.00	0.00	1,191.00
Land Use Change							
Yield Taxes	2,693.76						
Tax Deferral							
Excavation Taxes	0.00						
TOTAL CREDITS	\$2,843,503.03	\$317,937.54	\$1,643.00	\$1,462.00	\$1,298.00	\$489.00	\$1,191.00

TAX COLLECTOR'S REPORT MS-61
For the Municipal of Unity, NH Year Ending December 31, 2011

DEBITS	Last Year's LEVY-2010	PRIOR LEVIES		
		2009	2008	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		\$67,447.39	\$24,182.59	
Liens Executed During Fiscal Yr.	\$154,988.65			
Interest & Costs Collected at Lien				
Interest collected after Lien Execution	\$8,347.90			
TOTAL DEBITS	\$163,336.55	\$67,447.39	\$24,182.59	

CREDITS

REMITTED TO TREASURER:	Last Year's LEVY-2010	PRIOR LEVIES		
		2009	2008	
Redemptions				
Interest & Costs Collected (After Lien Execution)				
#3190	\$78,847.80	\$32,392.62	\$19,144.06	
Abatements of Unredeemed Taxes	\$808.84			
Liens Deeded to Municipality	\$11,253.05	\$8,112.07	\$5,038.53	
Unredeemed Liens Bal. End of Yr.	\$72,426.86	\$26,942.70	\$0.00	
#1110			\$0.00	
TOTAL CREDITS	\$163,336.55	\$67,447.39	\$24,182.59	

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE _____ DATE: 12/31/2011

THE STATE OF NEW HAMPSHIRE

SULLIVAN SS.

\$379,402

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY
in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court
of the State of New Hampshire, held at Newportt.....

On the 30th.....day of June.....2011

it was ordered, That 13,905,995.....Dollars

be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and
Estates in said.....TOWN OF UNITY.....the sum of

.....**Three hundred seventy nine thousand four hundred two (\$379,402)**.....Dollars

being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said
County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer,
"shall enforce the collection of payment thereof, together with interest at 10 percent a year from
December 17 upon all taxes not then paid, and the county tax assessed against any town shall not
be deemed paid until the whole amount of the warrant together with said interest from December
17 to the date of payment has been received by said treasurer."

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....

The 14th.... day of.... September..... Anno Domini 2011.....



County Treasurer



Treasurer's Report
January 1- December 31, 2011

	General	Payroll	Conservation	Wild Blue	Landfill Closure Sav. Acct.	Landfill Closure Ck. Acct.
Beginning Balances	Beginning Balance					
	1,722,853.44	0.00	3,492.24	1,128.80	20,779.21	1,171.14
Receipts:			0.00			
Tax Collector						
Town Clerk						
Town Office						
Unity Transfer Station						
Add Reimbursements						
State of New Hampshire						
Trust Funds						
Wild Blue Transfer				1,000.00	2,000.00	0.00
Payroll Transfers	273,593.94					
Town Appropriations			1,000.00			
Conservation Income			428.46			
Deposit From Landfill Savings Account						22831.22
Voided Checks						
Bank Refund						
Interest Income		0.00	5.58		52.01	0
	258,214.17	273,593.94	4,926.28	2,128.80	22,831.22	24,002.36
Disbursements:					22,831.22	
CLD						
A J Coleman						
Selectmen Orders Paid						
Wild Blue Withdrawal				1,097.99		1,819.86
Payroll Expenses						15,834.29
Bank Charges						
Conservation Commission Expenses			1,143.84			
		0.00	1,143.84	1,097.99	22,831.22	17,654.15
Ending Balance	Ending Balance:				0.00	6,348.21
Bank Balances:						
Sugar River Bank-General Checking						
Sugar River Bank-Payroll Checking		0.00				
NHFCU - Regular Shares			27.02			
NHFCU - Money Market Fund			0.00			
Sugar River Bank-Wild Blue				1,030.81		
Sugar River Bank-Landfill Closure Sav					0.00	
Sugar River Bank-Landfill Closure Ck						0
	1,722,853.44	273,593.94	3,782.44	1030.81	0	6,348.21
Respectfully Submitted,						

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2011

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL					INCOME					Grand Total		
			Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End			
1,993.00	Unity Cemetery Land	Capital Reserve	4.10	16,000.00	0.00	0.00	0.00	16,000.00	2,481.74	4.20	8.84	0.00	2,490.58	18,490.58	
1,997.00	Fire Dept Emerg Veh Fd	Capital Reserve	9.80	37,873.00	0.00	0.00	0.00	37,873.00	12,278.88	11.40	23.94	0.00	12,302.82	50,175.82	
1,999.00	Revaluation	Capital Reserve	0.70	2,616.80	4,000.00	0.00	0.00	6,616.80	2,383.62	1.70	3.51	0.00	2,387.13	9,003.93	
1,988.00	Highway Vehicles	Capital Reserve	12.10	46,923.48	40,000.00	0.00	0.00	86,923.48	4,623.25	16.60	34.98	0.00	4,658.23	91,581.71	
1,990.00	Septage	Capital Reserve	3.90	15,000.00	0.00	0.00	0.00	15,000.00	14,009.42	6.60	13.83	0.00	14,023.25	29,023.25	
1,995.00	West Unity Road Repairs	Capital Reserve	0.20	789.42	0.00	0.00	0.00	789.42	275.80	0.30	0.56	0.00	276.36	1,065.78	
1,996.00	Landfill Closure	Capital Reserve	0.00	0.00	0.00	0.00	0.00	0.00	11,944.40	2.30	4.77	2,000.00	9,949.17	9,949.17	
2,000.00	Coon Brook Road Bridge	Capital Reserve	0.00	0.00	0.00	0.00	0.00	0.00	18.92	0.00	0.00	0.00	18.92	18.92	
2,001.00	Trans Station/Recycling Ctr	Capital Reserve	3.80	14,539.50	0.00	0.00	0.00	14,539.50	1,224.38	3.60	7.54	0.00	1,231.92	15,771.42	
2,003.00	North Shore Paving	Capital Reserve	0.30	1,109.73	0.00	0.00	0.00	1,109.73	844.26	0.40	0.93	0.00	845.19	1,954.92	
n/a	Bridge	Capital Reserve	41.50	160,898.27	0.00	0.00	0.00	97,971.19	62,927.08	3,783.65	19.20	40.39	0.00	3,824.04	66,751.12
n/a	Roads & Bridges Maintenance	Capital Reserve	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	8.60	18.20	0.00	18.20	100,018.20	
	Total Capital Reserves			295,750.20	144,000.00	0.00	0.00	97,971.19	341,779.01	53,868.32	157.49	2,000.00	52,025.81	393,804.82	
1,900.00	Johnson	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	0.15	200.15	
1,913.00	Quimby	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	0.15	200.15	
1,915.00	Bartlett	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	0.12	100.12	
1,909.00	Townsend	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	0.12	100.12	
1,907.00	Clark	Cemetery	0.10	500.00	0.00	0.00	0.00	500.00	1.24	0.10	0.24	1.21	0.27	500.27	
1,918.00	Towne	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	0.12	100.12	
1,918.00	Hobart	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	0.15	200.15	
1,919.00	Neal	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,920.00	Glidden	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,920.00	Huntoon Hobart	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,928.00	F. B. Stowell	Cemetery	0.00	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	0.01	50.01	
1,926.00	Martin Huntoon	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,956.00	Nellie C. Lewis	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	0.15	200.15	
1,926.00	Ralph E. Lufkin	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	0.15	200.15	
1,938.00	S. M. Straw	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,942.00	Florence E. Lufkin	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,942.00	Ella E. Breed	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,947.00	Geo & Grace Cram	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.54	0.10	0.12	0.50	0.16	200.16	
1,948.00	Helen D. Straw	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	0.14	100.14	
1,958.00	George P. Johnson	Cemetery	0.10	200.00	0.00	0.00	0.00	200.00	0.54	0.10	0.12	0.50	0.16	200.16	
1,960.00	E. Perley Breed	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,964.00	John C. Blake	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,966.00	G. P. Johnson	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,971.00	Geo & Eliz Callum	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,975.00	Huntoon & Twitchie	Cemetery	0.10	300.00	0.00	0.00	0.00	300.00	0.80	0.10	0.12	0.72	0.20	300.20	
1,975.00	F & F Delude	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,975.00	C & V Trombley	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,976.00	E & N Smith	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,976.00	F & E Fraser	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,976.00	Bruce Stewart	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	
1,976.00	A & C Fraser	Cemetery	0.00	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	0.13	100.13	

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL					INCOME				
			Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End
1,976.00	Wm & F. Malaruh	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,977.00	D & F Pintello	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,977.00	Samuel H. Rogers	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,977.00	I & N. C. Fellows	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,975.00	R & G Trombley	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,977.00	J & M Fellows	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,978.00	Charles Robbins	Cemetery	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	200.15
1,979.00	A & E Murphy	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,979.00	Ruth Berg	Cemetery	100.00	0.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,979.00	N & I Thurber	Cemetery	100.00	0.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,979.00	S & D Thurber	Cemetery	100.00	0.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,980.00	C & G Callum	Cemetery	100.00	0.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,981.00	Martin T. Tatro	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,979.00	N & C Thurber	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,980.00	Know Family	Cemetery	400.00	0.00	0.00	0.00	400.00	1.05	0.10	0.22	0.98	400.29
1,980.00	D & M Gibson	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,981.00	Irene B. Chase	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,981.00	Wm & R Heino	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,981.00	K & T Heino	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,982.00	Clifton W. Guyette	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,982.00	JA & C Newton	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,983.00	Abbie P. Newton	Cemetery	500.00	0.00	0.00	0.00	500.00	1.22	0.10	0.24	1.21	500.25
1,983.00	L & LaClaire	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,983.00	A. Koshi Jr.	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,985.00	Ivan Simoneau	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,984.00	Herbert Hunter	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,984.00	Josephine Brown	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,986.00	Joe Belisle	Cemetery	50.00	0.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,986.00	Chas & Irene Gibson	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,975.00	E & C Goodnough Sr.	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,975.00	Victor & Anita Pas	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,975.00	R & L Trombley	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,988.00	P & G Boardman	Cemetery	100.00	0.00	0.00	0.00	100.00	0.33	0.10	0.10	0.24	100.19
1,988.00	Julia Slack	Cemetery	50.00	0.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
1,979.00	F & F Foley	Cemetery	50.00	0.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
1,915.00	Kidder	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,958.00	Edward B. Weed	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,964.00	Russell Schultz	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,987.00	Charles D. Newton	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,987.00	Charles D. Tatro	Cemetery	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.50	200.15
1,987.00	Shirley Towle	Cemetery	200.00	0.00	0.00	0.00	200.00	0.53	0.10	0.12	0.49	200.16
1,989.00	Wilma B. Little	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,989.00	F & C Reed	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,989.00	A & A Reed	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,991.00	Ken & Marie Weed	Cemetery	100.00	0.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,991.00	Brian Clough	Cemetery	50.00	0.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL					INCOME				
			Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End
			%									Grand Total
1,991.00	A & R Shepard	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
1,992.00	Howard Slack	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.01
1,994.00	Sid & Shirley Brown	Cemetery	0.00	100.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,995.00	R & C Brown	Cemetery	0.00	100.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,994.00	Herbert Strout	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,995.00	Norman Kimberly	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,995.00	Wanda Richardson	Cemetery	0.00	100.00	0.00	0.00	100.00	0.28	0.10	0.10	0.24	100.14
1,995.00	LL & JJ Jennings	Cemetery	0.10	200.00	0.00	0.00	200.00	0.54	0.10	0.12	0.49	200.17
1,985.00	Mr & Mrs C. Hannaford	Cemetery	0.10	200.00	0.00	0.00	200.00	0.54	0.10	0.12	0.49	200.17
1,996.00	Undistributed	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,958.00	A. M. Perkins	Cemetery	0.00	80.24	0.00	0.00	80.24	0.22	0.00	0.05	0.20	80.31
1,992.00	A. M. Perkins	Cemetery	0.00	80.24	0.00	0.00	80.24	0.22	0.00	0.05	0.20	80.31
1,996.00	Arthur Seymour	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,996.00	Nellie Cox	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
1,997.00	Worth & Eva Cox	Cemetery	0.00	100.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
1,997.00	Haulsy Mosses	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
1,997.00	Pearl Verrill	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
1,999.00	Frederick E. Hall	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
2,000.00	R & S Miller	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
2,000.00	Aaron Koski	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
2,001.00	Sarah Finney	Cemetery	0.00	100.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
2,001.00	Carolyn Jennings	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
2,001.00	Bruce Clough	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
2,001.00	Joyce Rowe	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
2,002.00	Bernice Clough	Cemetery	0.00	100.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
2,002.00	Francis & Nancy Perry	Cemetery	0.00	250.00	0.00	0.00	250.00	0.65	0.10	0.12	0.61	250.16
2,002.00	Edward A & Carol Gregory	Cemetery	0.10	150.00	0.00	0.00	150.00	0.40	0.10	0.12	0.37	150.15
2,002.00	Todd & Tara Gregory	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
2,002.00	Cathy L & Earle W Clough	Cemetery	0.00	50.00	0.00	0.00	50.00	0.14	0.00	0.00	0.13	50.01
2,002.00	Judith A. Taylor	Cemetery	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.01	0.26
2,003.00	Arnold & Patricia Fellows	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
2,004.00	Kenneth J. Hall & Family	Cemetery	0.00	50.00	0.00	0.00	50.00	2.16	0.00	0.00	0.13	52.03
2,004.00	Wilfred & Vieno Dufresne	Cemetery	0.10	200.00	0.00	0.00	200.00	0.53	0.10	0.12	0.49	200.16
2,004.00	John R & Marion E Fellows	Cemetery	0.10	300.00	0.00	0.00	300.00	0.79	0.10	0.12	0.72	300.19
2,004.00	Rosemary & William R Heino	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
2,004.00	Stan & Elizabeth Woodman	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
2,004.00	Alvin C. Smith & Carol Carl	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12
n/a	Brandy & Bradford Osgood	Cemetery	0.00	50.00	0.00	0.00	50.00	0.13	0.00	0.00	0.13	50.00
n/a	Louise & Gene Chartier	Cemetery	0.00	100.00	0.00	0.00	100.00	0.27	0.10	0.10	0.24	100.13
n/a	Steven & Wanda Day	Cemetery	0.10	300.00	0.00	0.00	300.00	0.79	0.10	0.12	0.72	300.19
n/a	Weed Family	Cemetery	0.10	200.00	0.00	0.00	200.00	0.81	0.10	0.12	0.50	200.43
n/a	Laura M & Walter Ryan	Cemetery	0.00	100.00	0.00	0.00	100.00	0.48	0.10	0.10	0.25	100.33
n/a	Clint Schultz	Cemetery	0.10	250.00	0.00	0.00	250.00	1.26	0.10	0.12	0.61	250.77
n/a	Frances & Wilbur Williams I	Cemetery	0.00	100.00	0.00	0.00	100.00	0.24	0.10	0.10	0.24	100.10
n/a	Brenda J. Orleans	Cemetery	0.00	150.00	0.00	0.00	150.00	0.36	0.10	0.12	0.37	150.11
n/a	Richard Fairhall	Cemetery	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	100.12

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL					INCOME				
			Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End
n/a	Paul & Mary L. Gere	Cemetery	0.00	0.00	0.00	0.00	100.00	0.26	0.10	0.10	0.24	0.12
n/a	Sue Dezan	Cemetery	0.00	50.00	0.00	0.00	50.00	0.12	0.00	0.00	0.13	-0.01
n/a	Harold W Whitehouse Jr.	Cemetery	0.10	250.00	0.00	0.00	250.00	0.69	0.10	0.12	0.61	0.20
n/a	Larry Page	Cemetery	0.00	157.00	0.00	0.00	157.00	0.35	0.10	0.12	0.38	0.09
n/a	Michael Povroznik	Cemetery	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.13	-0.13
n/a	Charles & Patricia Creem	Cemetery	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
n/a	Kenneth Smith	Cemetery	0.00	0.00	105.00	0.00	105.00	0.00	0.00	0.02	0.00	0.02
n/a	Daniel J & Shirlee A Murgat	Cemetery	0.00	0.00	52.50	0.00	52.50	0.00	0.00	0.00	0.00	0.00
	Total Cemetery Funds		14,667.48	207.50	0.00	0.00	14,874.98	42.35		10.08	35.91	16.52
1,993.00	Reed Family School Trust	Expendable	0.30	1,050.00	0.00	0.00	1,050.00	481.69	0.40	0.75	0.00	482.44
1,991.00	Delude Town Hall Restoratio	Expendable	0.80	3,020.00	0.00	0.00	3,020.00	1,303.83	1.00	2.09	0.00	1,305.92
n/a	Conservation & Recreation	Expendable	2.10	7,982.29	0.00	0.00	7,982.29	6,020.79	3.20	6.72	0.00	6,027.51
	Total Expendable Funds		12,052.29	0.00	0.00	0.00	12,052.29	7,806.31		9.56	0.00	7,815.87
1,992.00	Town Hall Res. & Maintenananc	General	2.50	9,815.24	0.00	0.00	9,815.24	976.01	2.50	5.17	0.00	981.18
1,991.00	Insurance Casualty	General	2.40	9,408.94	0.00	0.00	9,408.94	545.66	2.30	4.75	0.00	550.41
1,992.00	Landfill Well Monitoring	General	5.20	20,204.59	0.00	0.00	14,191.19	364.92	3.50	7.40	0.00	372.32
1,993.00	Parks & Recreation	General	2.10	8,114.02	0.00	0.00	8,114.02	3,196.14	2.60	5.41	0.00	3,201.55
1,993.00	Vital Records Res.	General	0.90	3,500.00	500.00	0.00	4,000.00	124.80	0.90	1.90	0.00	126.70
1,995.00	Old Home Day	General	0.20	654.79	0.00	0.00	654.79	122.40	0.20	0.37	0.00	122.77
2,000.00	Police Equipment	General	0.60	2,323.00	0.00	0.00	2,323.00	259.53	0.60	1.26	0.00	260.79
	Total General Funds		54,020.58	500.00	0.00	0.00	48,507.18	5,589.46		26.26	0.00	5,615.72
n/a	Support of Schools	Non-expendable	1.80	6,836.28	0.00	0.00	6,836.28	17.14	1.60	3.26	17.10	3.30
n/a	Support of Library	Non-expendable	0.00	100.00	0.00	0.00	100.00	0.26	0.10	0.10	0.25	0.11
1,994.00	School Trusts	School/scholarsh	1.00	4,000.00	0.00	0.00	4,000.00	1,111.57	1.20	2.47	0.00	1,114.04
2,005.00	High School Tuition	School/scholarsh	0.00	0.00	0.00	0.00	0.00	1,490.79	0.40	0.73	0.00	1,491.52
2,005.00	Special Education	School/scholarsh	0.00	0.00	0.00	0.00	0.00	1,272.88	0.30	0.63	0.00	1,273.51
	Total School/Scholarship Funds		10,936.28	0.00	0.00	0.00	10,936.28	3,892.64		7.19	17.35	3,882.48
	Grand Total		387,426.83	144,707.50	0.00	103,984.59	428,149.74	71,199.08		210.58	2,053.26	69,356.40

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Unity, New Hampshire
Unity, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2011, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, Budgetary information presented in the section marked *Required Supplementary Information* are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*
February 6, 2012

Exhibit B1
TOWN OF UNITY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2011

All numbers are expressed in American Dollars

	General	Landfill Closure	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	1,727,818	6,348	447,928	50,174	2,232,268
Receivables					
Taxes	324,929			-	324,929
Intergovernmental	128,514			-	128,514
Interfund receivable	18,872		9,175	-	28,047
Other receivables	35,691			-	35,691
Prepaid items	2,734			-	2,734
	2,238,558	6,348	457,103	50,174	2,752,183
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	3,654			-	3,654
Accrued Liabilities	1,905			-	1,905
Interfund payable	9,175		18,872	-	28,047
Intergovernmental payable	649,950			-	649,950
Agency Deposits	134			-	134
Tax Anticipation note Payable	500,000			-	500,000
Deferred revenue	198,509			-	198,509
	1,363,327	-	18,872	-	1,382,199
Fund balances:					
<i>Nonspendable</i>					
Prepaid items	2,734	-	-	-	2,734
Permanent fund - principal				25,977	25,977
<i>Restricted for</i>					
Permanent fund purposes				7,350	7,350
Special revenue fund purposes				16,847	16,847
<i>Committed for</i>					
Open purchase orders	125,548			-	125,548
Capital projects		6,348		-	6,348
Capital & noncapital reserves			438,231	-	438,231
Unassigned	746,949			-	746,949
	875,231	6,348	438,231	50,174	1,369,984
	2,238,558	6,348	457,103	50,174	2,752,183

Schedule D1a
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2011

All amounts are expressed in American Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES				
Taxes				
Property	702,819		707,200	4,381
Timber yield	15,300		19,958	4,658
Payments in lieu of taxes			509	509
Excavation tax	108		108	-
Interest and penalties on delinquent taxes	18,390		23,367	4,977
Overlay	(50,818)		(1,712)	49,106
	685,799	-	749,430	63,631
Licenses and permits				
Motor vehicle fees	113,000		195,435	82,435
Building permits	1,038		4,618	3,580
Other licenses, permits and fees	1,600		2,002	402
	115,638	-	202,055	86,417
State Support				
Meals and rental tax distributions	74,644		74,644	-
Highway block grant	109,126		106,702	(2,424)
Stage Road			16,545	16,545
Other			393	393
	183,770	-	198,284	14,514
Federal Support				
FEMA - Quaker City Bridge			3,620	3,620
FEMA 4026 Center Road		53,870	53,870	-
	-	53,870	57,490	3,620
Charges for Services				
Income From Departments				
<i>General Government Services:</i>				
Town office			253	253
Planning & zoning fees			486	486
Cemetery			450	450
<i>Public safety services:</i>				
Police department			295	295
<i>Highways & Streets:</i>				
Other	5,734		6,251	517
<i>Sanitation:</i>				
Solid waste collection & disposal	34,000		43,424	9,424
	39,734	-	51,159	11,425
Miscellaneous				
Sale of municipal property	53		53	-
Interest on investments			418	418
Fines and forfeitures			2,080	2,080
Employee health insurance reimbursements			8,411	8,411
Gazebo donations			2,745	2,745
Other			1,335	1,335
	53	-	15,042	14,989
OTHER FINANCING SOURCES				
<i>Nonexpendable Trust Funds -</i>				
Cemetery Perpetual Care	36		36	-
	36	-	36	-
Total revenues and other financing sources	1,025,030	53,870	1,273,496	194,596
Unreserved Fund Balance Used to Reduce Tax Rate	102,745			
Total revenues and use of fund balance	1,127,775			

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2011

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES						
Current						
General Government						
Executive		45,000		41,495		3,505
Election, Registration & Vital Statistics		50,300		36,982		13,318
Financial Administration		61,700		71,823		(10,123)
Revaluation of Property		6,000		8,660		(2,660)
Legal Expenses		10,000		5,421		4,579
Employee Benefits		88,000		73,120		14,880
Planning and Zoning		6,000		5,524		476
General Government Buildings		65,000		52,072		12,928
Cemeteries		7,000		7,788		(788)
Insurance, not otherwise allocated		45,000		39,411		5,589
Other		8,000		9,576		(1,576)
	-	392,000	-	351,872	-	40,128
Public safety						
Police Department		55,000		53,399		1,601
Ambulance		10,294		10,294		-
Fire Department		33,500		29,589		3,911
Building Inspection (code enforcement)		5,000		5,581		(581)
Emergency management		2,000		800		1,200
	-	105,794	-	99,663	-	6,131
Highways and streets						
Administration	30,928	208,173		239,101		-
	30,928	208,173	-	239,101	-	-
Sanitation						
Solid waste collection		2,000		284		1,716
Solid waste disposal		65,000		57,904		7,096
Solid Waste Clean-up				225		(225)
Wastewater collection & disposal		2,004		2,004		-
East Milan Landfill Closure						-
	-	69,004	-	60,417	-	8,587
Health						
Pest Control		2,000		142		1,858
Health Agencies & Hospitals		6,182		6,182		-
	-	8,182	-	6,324	-	1,858
Welfare						
Administration & Direct Assistance		3,000		1,778		1,222
Social Service Agencies		4,400		4,400		-
	-	7,400	-	6,178	-	1,222
Culture and recreation						
Parks and Recreation		7,000		7,984		(984)
Patriotic Purposes		1,000		959		41
Library		15,963		15,245		718
	-	23,963	-	24,188	-	(943)
Conservation						
Conservation Commission		1,000		1,000		-
	-	1,000	-	1,000	-	-
Debt service						
Emergency Vehicle Lease	18,872	18,873		18,873	18,873	(1)
Interest expense - tax anticipation notes		6,000		1,885		4,115
	18,872	24,873	-	20,758	18,873	4,114

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2011

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Facilities acquisition and construction						
Machinery, vehicles & equipment						
Grader lease		22,171		22,171		-
Mower and Vacuum System		6,000		4,290		1,710
Swinger with Bucket		-		3,680		(3,680)
Buildings						
Gazebo		2,745		894	1,851	-
Improvements other than buildings						
Road Construction		105,000		200	104,800	-
2011 Storm Damage	23,984			23,984		-
FEMA Center Road	25,870		53,870	79,716	24	-
	49,854	135,916	53,870	134,935	106,675	(1,970)
OTHER FINANCING USES						
Operating transfers out - Interfund transfers						
<i>Special revenue</i>						
Public Library		5,970		5,970		-
Conservation Commission		1,000		1,000		-
<i>Capital & Noncapital Reserves:</i>						
<i>Capital Reserves</i>						
Revaluation		4,000		4,000		-
Highway Vehicles		40,000		40,000		-
<i>Noncapital Reserves:</i>						
Vital Records		500		500		-
Long Term Maintenance - Roads and Bridges		100,000		100,000		-
	-	151,470	-	151,470	-	-
	99,654	1,127,775	53,870	1,095,906	125,548	59,127

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2011 Tax Rate Calculation

Sgt. W. H. L.
10/21/11

TOWN/CITY: UNITY

Gross Appropriations	1,127,775
Less: Revenues	475,774
	0
Add: Overlay (RSA 76:6)	50,818
War Service Credits	12,200

Net Town Appropriation	715,019
Special Adjustment	0

Approved Town/City Tax Effort	715,019
-------------------------------	---------

TOWN RATE
5.37

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,853,201	297,346	2,555,855
Regional School Apportionment			0
Less: Education Grant			(840,904)

Education Tax (from below)	(297,684)
----------------------------	-----------

Approved School(s) Tax Effort	1,417,267
-------------------------------	-----------

LOCAL SCHOOL RATE
10.67

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	
128,036,271		297,684
Divide by Local Assessed Valuation (no utilities)		
129,576,340		

STATE SCHOOL RATE
2.30

COUNTY PORTION

Due to County	379,402
	0

Approved County Tax Effort	379,402
----------------------------	---------

COUNTY RATE
2.86

TOTAL RATE
21.20

Total Property Taxes Assessed	2,809,372
Less: War Service Credits	(12,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,797,172

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	129,576,340	2.30	297,684
All Other Taxes	132,875,470	18.90	2,511,688
			2,809,372

TRC#
23

TRC#
23

Salaries

Selectmen

Hathaway, Willard M	1,775.00	
Gregory, Edward A	1,525.00	
Schroeter, William A	1,525.00	
Total		4,825.00

Treasurer

Hall, Mary R.	6,000.00	
Total		6,000.00

Selectmen's Secretary

Decker, Tracy Y	6,364.17	
Dowd, Tamaura L	11,041.58	
Total		17,405.75

Bookkeeper

Heino, Rosemary L.	889.92	
Meadows, Joy A.	12,602.66	13,492.58
Total		

Tax Collector & Deputy

Heino, Rosemary L. - Tax Collector	24,689.52	
Cox, Tyyne V. - Deputy Tax Collector	100.30	
Delsignore, Rhonda L - Deputy Tax Collector	1,395.98	
Murray, Linda M. - Deputy Tax Collector	3,792.06	
Total		29,977.86

Town Clerk - Supervisors - Ballot Clerks

Heino, Rosemary L. - Town Clerk	34,018.25	
Cox, Tyyne - Ballot Clerk	120.00	
Bellimer, Fred - Moderator	185.00	
Hudson, Gata - Ballot Clerk	95.00	
Huff-Lewis, Judith - Ballot Clerk	100.00	
Guynup, Lyle - Ballot Clerk	100.00	
Sweetser, Donna - Checklist	378.75	
Booth, Roberta - Checklist	348.75	
Jennings, Jolene - Checklist	280.00	35,625.75
Total		

Health Officer

Guynup, Lyle F	1,200.00	
Total		1,200.00

Highway

Booth, Harold H.	46,815.62	
Brehio, Bruce W	29,980.85	
Bruno, Edward N	4,830.00	
Spaulding Sr., Bert W	1,109.70	
Dyer, Richard L	20,691.01	
Total		103,427.18

Salaries

Cemetary

Lewit, Theodore R	2,992.33	
Mitner, Bryan	3,111.37	
Booth, Harold	32.96	
Total		6,136.66

Parks & Recreations

Lewit, Theodore R	1,725.63	
Mitner, Bryan	3,861.43	
Dyer, Richard L	131.24	
Booth, Harold	58.42	
Brehio, Bruce	127.81	
Total		5,904.53

Transfer Station

Keith, Vanessa M.	5,159.67	
Gallagher, Craig J	836.28	
Kotuli, John P	3,796.89	
LaGasse, Colt H	139.84	
Gee Sr., Clarence A.	3,457.43	
Sweetser, Chad E	343.23	
Sweetser, Donna M	4,176.28	
Lewit, Theodore R	44.66	
Mitner, Bryan	24.02	
Booth, Harold	557.00	
Brehio, Bruce	506.35	
Bruno, Edward	65.00	
Dyer, Richard L	110.82	
Total		19,217.47

Government Buildings

Lewit, Theodore R	1,739.44	
Mitner, Bryan	6,900.82	
Total		8,640.26

Town Hall Maintenance

Mitner, Bryan	189.14	
Total		189.14

Library

Banta, Barbara A	2,889.00	
Bellimer, Mary Ellen	11,208.75	
Scheffer, Lisa L	1,147.50	
Total		15,245.25

Forester

Rhoades, Peter	1,023.75	
Total		1,023.75

Salaries

Building Inspector

Guynup, Lyle	5,111.60	
Total		5,111.60

Trustees of Trust Funds

Teague, Sally	250.00	
Warner, Linda	100.00	
Total		350.00

Planning Board Secretary

Heino, Rosemary	800.00	
Bazel, Debra	400.00	
Total		1,200.00

Total of all Salaries		274,972.78
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Town of Unity, NH
Minutes of Annual Town Meeting
March 8th & March 12th, 2011

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. Fred Bellimer read the Town warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 12, 2011. Vote was affirmative.

Moderator received absentee ballots. Meeting closed at 7:00 P.M.

Selectman – 3 years	
Willard M. Hathaway	206

Selectman – 1 year	
Kenneth A. Domey	100
William A. Schroeter	128

Supervisor of the Checklist – 6 years	
Roberta Booth	230

Library Trustee – 3 years	
James E. Baker	215

Library Trustee – 2 years	
Martha S. Morse	219

Library Trustee – 1 year	
John R. Clough	216

Trustee of the Trust Funds – 3 years	
Nona Murphy	14

Zoning Board of Adjustments- 3 years	
Susan Schroeter	125
Andrew G. Williams	112

Zoning Board of Adjustments- 3 years	
Sarah Finney	180

Planning Board – 3 years	
Susan Lawrence	91
Prudence McCormick	52
Francis A. St. Pierre	99

Saturday, March 12, 2011

Present at the Town Meeting:

Moderator: Fred Bellimer

Selectmen: Willard Hathaway, Jason LeMere and Edward Gregory.

Secretary: Tammy Dowd

Town Clerk: Rosemary Heino

Ballot Clerks: Tylene Cox, Gata Hudson, Lyle Guynup and Judith Huff-Lewis.

Supervisors of the Checklist: Roberta Booth, Donna Vandegrift-Sweetser and Jolene Jennings.

Town meeting was called to order at 12:00 P.M. by the Moderator, he asked for a pledge of allegiance to the flag. It was stated the 8th graders are selling refreshments to earn money for their class trip. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates.

- Article 1. Results of the voting for Town Officers on March 8th was read by the Moderator.
- Article 2. To receive reports of Town Officers and take action thereon. Motion made and seconded. Willard Hathaway asked to allow the Auditor, Paul Mercier talk at this time. Paul Mercier stated the audit went well, he asked if any questions he would answer but if detailed you would need to see Joy Meadows, bookkeeper at the Town Office.
Questions were asked with discussion following. It was stated the fund balance on page 31; \$597,987 is unspent appropriations accumulated over several years. It was asked and stated this money could be used to lower the tax rate. Rosemary Heino stated changes on the MS 61 and the Treasurer's report. The bookkeepers report change the spelling of Peter Rhodes name to Rhoades. Vote passed to accept Article 2 with changes.
- Article 3. Vote passed to raise and appropriate the sum of up to \$105,000 for the purpose of Capital Outlay Road Construction. This is offset by Highway Block Grant Funds. Article passed.
- Article 4. Vote passed to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. Article passed.
- Article 5. Vote passed to raise and appropriate the sum of \$4,000 to be added to the Revaluation Capital Reserve Fund already established. Article passed.
- Article 6. Vote passed to establish a Capital Reserve Fund for long-term maintenance of roads and bridges, and to appropriate the sum of \$100,000 to come from the Unreserved Fund Balance; further to name the Selectmen as agents to expend the fund. Article passed.
- Article 7. Vote passed to raise and appropriate the sum of \$40,000 to the already established Capital Reserve Fund for Highway Vehicles. Article passed.
- Article 8. An amendment was made; to see if the Town will approve the building of a town Gazebo/Bandstand on the town common. Construction of said Gazebo/Bandstand to commence this year with donated funds and materials. Furthermore, to appropriate the sum of \$2,744.62 (from

unreserved fund balance) previously placed in the general fund by the Selectmen and given by the Unity Historical Society from donations received for the purpose of said Gazebo Bandstand as well as any additional monies that may be received by the Town that are identified for donation towards said Gazebo Bandstand. Motion was made and seconded. Article passed.

Article 9. Vote passed to raise and appropriate the sum of \$6,000 for a new mower and vacuum system. Article passed.

Article 10. Vote passed to raise and appropriate \$869,530 as an Operating Budget. Article passed.

GENERAL GOVERNMENT

Executive	45,000
Election, Reg. & Vital Statistics	50,300
Financial Administration	61,700
Revaluation of Property	6,000
Legal Expenses	10,000
Personnel Administration	88,000
Planning	5,500
Zoning	500
General Government Buildings	65,000
Cemeteries	7,000
Insurance	45,000
Contingency Fund	8,000

PUBLIC SAFETY

Police	55,000
Ambulance	10,294
Fire Department	32,000
Fire Warden	1,500
Emergency Management	2,000
Building Inspector	5,000

HIGHWAYS & STREETS

Highways	208,173
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SANITATION

Solid Waste Disposal	65,000
Household Hazardous Waste	2,000
Septage Agreement	2,004

HEALTH

Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,690
Connecticut Valley Home Care	250
West Central Behavioral Health	742
Court Appointed Special Advocates	500

WELFARE

Direct Assistance / Administration	3,000
Family Services Department	2,000
Southwestern Community Services	900

CULTURE & RECREATION

Parks & Recreation	7,000
Library	21,933
Old Home Day	1,000

CONSERVATION

Conservation Commission	1,000
Milfoil	1,000

DEBT SERVICE

Interest on T.A.N.	6,000
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CAPITAL OUTLAY

Fire Dept. Tanker Lease Annual Payment	18,873
Grader	22,171

- Article 11. Vote passed to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b) Article passed.
- Article 12. Vote passed to authorize the Selectmen to accept gifts of personal property, other than money which may be offered to the Town for any public purpose. Article passed.
- Article 13. Vote passed to authorize the Selectmen the authority to issue Tax Anticipation Notes. Article passed.
- Article 14. Vote passed to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require. Article passed.
- Article 15. Vote passed to close Gilman Pond Road to through trucking. Article passed.
- Article 16. To transact any other business as may come before said meeting. Willard Hathaway asked to acknowledge Jason LeMere's dedication for the years he served on the selectboard with hands of applause. James Romer made a motion to adopt the following resolution; The citizens of the Town of Unity, assembled at Town Meeting, urge Fairpoint Communications to finish the job of providing broadband internet access for all the residents of the Town of Unity without further delay. We refuse to wait until 2013. Motion was seconded; vote passed. Roberta Callum stated that 2014 would be 200 year anniversary for the Town of Unity. Prudence Mc Cormick asked about the Thurber Forest; entrance, sign and the trails.

Fred Bellimer stated they are still working on these items. Evelyn Page talked about the green up the 1st Saturday in May. Ethel Jarvis would like to thank Susan Lawrence for the work she accomplished on the Planning Board. It was a pleasure working with her. Motion was made and seconded to adjourn.

Meeting adjourned at 2:30 P.M.

Town Clerk

Rosemary Heino

Unity Police Department Annual Report 2011

To the Honorable Board of Selectman
Town of Unity, New Hampshire

The Sullivan County Sheriff's Office has completed its eighth year as the law enforcement agency for the Town of Unity.

The Sullivan County Sheriff's Deputies have provided more than thirty (30) hours per week patrolling the town and answering various calls for duty. The Deputies that work in Unity are Captain Denis J O'Sullivan III (Deputy in Charge) Deputies Michael Batista and Deputy Justin Merrill.

Between January 1st and December 29th the Sheriff's office handled five hundred twenty five(525) calls for service. This was a increase on calls for service of one hundred twelve(112) over last year. Over the last year burglaries and thefts(Especially metal items) again are the lead issues in our community. Domestic types of calls stayed similar as in years past along with arrests. Again I would like to take this opportunity to request that the citizens of Unity lock there homes and motor vehicles. Although not all burglaries happened with unlocked homes most were. All thefts from motor vehicles did occur from unlocked cars.

Again we continue to work with Unity Fire Department, Rescue Crew and Town Highway Department.

This past October our hours of coverage increased during the weekdays as we started to have one deputy cover both Unity and Lempster at the same time. This allows the extra coverage of hours with a savings to both towns.

Also starting in January of 2012 we combined the dispatch center for both Unity and Lempster to the Claremont Police Department. This not only saved money for the town but has our Deputies using one dispatch center instead of two. Your non emergency phone number is still 542-1212 and did not change. You can also call the Claremont Police Department direct at 542-9538 and request the on duty Deputy. As always you still call 911 for any emergency calls.

The Deputies and I have enjoyed a good working relationship with the Board of Selectman, the Fire Department, Town Highway Department and other Town Officials. As always we are grateful for their assistance.

Again we are pleased to have the opportunity to serve the citizens of the Town of Unity and we hope they are pleased with the job my deputies have done.

Respectfully Submitted,

Michael L Prozzo Jr.
High Sheriff

If I can be of any assistance to any member of the Town of Unity, please do not hesitate to contact Captain O'Sullivan or myself.

LAW OFFICES OF DANIEL G. SMITH

DANIEL G. SMITH
Attorney at Law

30 BANK STREET, SUITE 3
LEBANON, NH 03766
PHONE: (603) 448-3900
FAX: (603) 448-3939

Email: dan@dsmlaw.net

131 BROAD STREET, SUITE 1
CLAREMONT, NH 03743
PHONE: (603) 542-5051
FAX: (603) 542-5213

REPLY TO: LEBANON, NH OFFICE

February 21, 2012

The Mercier Group, A Professional Corporation
39 Cambridge Drive
Canterbury, NH 03224-2007

Re: Town of Unity, New Hampshire
Effective Date of Response: January 31, 2012

Dear Sirs or Madams:

This law firm acts as general counsel to the Town of Unity. Pursuant to your request, and at the request of the Board of Selectmen of the Town of Unity, we have been asked to provide The Mercier Group, A Professional Corporation, with certain information concerning matters with respect to which we have been engaged and to which we have devoted substantive attention on behalf of the Town of Unity in the form of legal consultation or representation. The following is in response to that request.

Pending or Threatened Litigation (excluding unasserted claims and assessments):

We have no knowledge of any pending or threatened litigation against the Town of Unity.

Unasserted Claims and Assessments:

I am not aware of any unasserted claims or assessments against the Town of Unity that are probable of assertion and must be disclosed in accordance with Statement of Financial Accounting Standards No. 5. Please be advised that if this office, in the course of performing legal services for the Town of Unity, shall have formed a professional conclusion that the Town of Unity should consider disclosure of a matter recognized to involve an unasserted possible claim, this office will so advise the Town of Unity, as a matter of professional responsibility to it, and will consult with the Town of Unity concerning the question of such disclosure and the applicable requirements of Statement of Financial Accounting Standards No. 5.

Response:

This response includes matters that existed as of December 31, 2011, and during the period from that date to January 31, 2012.

Other Matters:

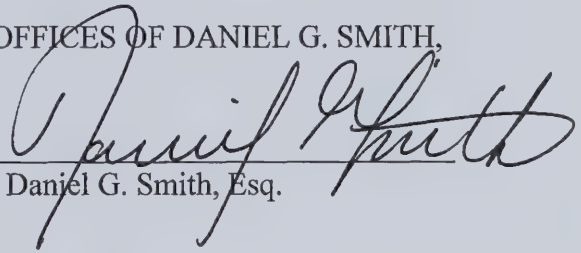
The following amounts were due to the Law Offices of Daniel G. Smith from the Town of Unity for services and expenses (billed or unbilled) as of December 31, 2011: \$337.50 (which amount has been paid as of the effective date of this response).

Sincerely,

LAW OFFICES OF DANIEL G. SMITH,

By: _____

Daniel G. Smith, Esq.

A handwritten signature in dark ink, appearing to read "Daniel G. Smith", is written over a horizontal line. The signature is fluid and cursive.

DGS/jag
cc: Unity Board of Selectmen

Unity Volunteer Fire Department

"Proudly Serving Our Community"

"Annual Chief's Report"

The Unity Volunteer Fire Department responded to one hundred thirty-six (136) calls in the year 2011. The classifications of these calls are listed below.

Fire

Building fire	1
Chimney fire	1
Vehicle fire	2
Vegetation fire	2
Brush fire	1
Rubbish fire	1

Total Fire	8
-------------------	----------

Overheat (no fire)	1
---------------------------	----------

Rescue, EMS

EMS (excluding vehicle accidents)	68
Vehicle accident with injury	4
Vehicle accident, no injury	7

Total EMS	79
------------------	-----------

Hazardous Conditions (no fire)

Carbon monoxide incident	3
Electrical problem	1
Power lines down	14
Building weakened or collapsed	1
Vehicle accident (general cleanup)	1

Total Hazardous Conditions	20
-----------------------------------	-----------

Service Calls

Person in distress (other)	1
Water problem (other)	1
Public service	2
Unauthorized burning	2
Cover assignment	2

Total Service Calls **8**

Good Intent Calls

Cancelled en route	4
No problems found on arrival	1

Total Good Intent Calls **5**

False Alarms

System malfunction	1
Alarm due to malfunction	1
CO detector malfunction	1
Smoke detector activation, no fire	6
Alarm system activation, no fire	4

Total False Alarms **13**

Severe Weather and Natural Disaster

Flood assessment	1
Lightning strike (no fire)	1

Total Severe Weather and Natural Disaster **2**

Total calls for 2011 **136**

The Fire Chief / Fire Warden issued one hundred sixty-five Fire Permits in 2011.

Total department man-hours for training in 2011. 231

Total department man-hours for work meetings in 2011. 1,034

Total department man-hours spent on emergency calls and reports in 2011. 1,355

The list of officers for 2012 includes Chief Bruce E. Baker, Deputy Chief Arthur Kline, Captain Timothy Davis, 1st Lieutenant Robert Noll, and 2nd Lieutenant Robert Spooner. Chief Bruce Baker was appointed to the position of Fire Warden in 2011.

On August 28, 2011, Hurricane Irene sent a path of destruction throughout New England. Although Unity was spared the direct impact, the fire department responded to many weather related incidents throughout the weekend. These incidents included flooding, trees blocking roads, and downed electrical wires. Nearly all of our active members responded to calls during that weekend. Some of our members were active nearly continuously from the first call early on Saturday morning until the end of the last call on Monday morning. Although these firefighters were very exhausted, all responding members returned to their normal place of employment sometime on Monday morning. I would like to thank them all for a job well done.

The Unity Volunteer Fire Department would like to thank the numerous individuals and businesses who have generously donated funds to the department. We understand that the recession has made it difficult for many to continue monetary donations. Remember, nearly seventy-five percent of our new equipment and over fifty-percent of our training is funded by these donations. Thank You for your support!

The Unity Volunteer Fire Department is in need of new members. The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

Although our membership count is down, we have been extremely fortunate to retain some very dedicated and experienced personnel within the department. Our five officers as a group account for a total of over 65 years of fire service. I would like to thank all members for their continued service and their commitment to the Town of Unity. Their loyalty and devotion are priceless.

Sincerely

Bruce E. Baker
Fire Chief, Unity NH

Unity Fire Warden Report Year 2011

I was appointed Fire Warden at the beginning of 2011. I appreciate the support I have received from the people in Unity during my transition from Deputy Warden to Fire Warden. I found that most residents are extremely cooperative with the need to obtain permits. Several residents had to adjust to the fact that they now have a Fire Warden who must work at a job that pays a wage for eight to ten hours a day before he can attend to the Fire Warden Duties. In order to offset my work schedule, I appointed two additional people to assist in writing of Fire Permits. My goal for the future is to have a list of active Deputy Wardens.

The year 2011 was a very wet year. The fire danger remained low for most of the year. This kept the potential for wildland fires very low.

Please remember the following items.

1. All outdoor fires require a written permit from the Forest Fire Warden of the town where the fire is to be kindled, any time the ground is not covered with snow.
2. A category I fire may be kindled with a permit at any time whether raining or not. A category II and category III fire may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.
3. If you are not the landowner, you must have written landowner approval in order to receive a fire permit or furnish proof that you are a legal agent for the landowner.
4. The permittee shall have sufficient water, tools, and personnel necessary to control and completely extinguish the fire. A buried fire is not an extinguished fire.
5. You must be at least 18 years old to obtain a fire permit.

During the year 2011, I issued the following number of permits.

Class 4 Permits (landfill) = 1

Class 3 permits (brush piles) = 81

Class 1 and 2 Permits (campfires) = 83

Total number of Permits = 165

Class 1 and Class 2 permits can be issued as seasonal permits. All seasonal permits expire on December 31st of the year they are issued. Anybody issued a seasonal permit for any calendar year must obtain a new permit prior to burning in the following year.

Three (3) small fires were reported and extinguished in 2011. All three were result of illegal burns or dumping of ash.

Another three (3) reports of illegal burns were investigated with no fire found.

The list of Deputy Wardens did not change in 2011. They are listed below.

Todd Gregory
Ron Cota
Chuck Hudson

Fire Permits are issued by the following people.

Fire Warden Bruce E. Baker	543-0025
Deputy Fire Chief Arthur Kline	477-7961
Lieutenant Robert Noll	542-1412

Sincerely

Bruce E. Baker
Fire Warden, Unity NH

2011 Annual Librarians Report

Welcome to 2012 and the Unity Free Library. I am happy to report that we had 76 new Unity residents sign up to become patrons of the Library.

During 2011 we loaned 738 books and 709 DVD's and VHS tapes. In total we had 1,259 visitors to the Library and made 35 inter-library loan requests. We are presently about $\frac{3}{4}$ of the way through changing our entire inventory of books and videos over to an automated system which will keep track of all our transactions and all patrons will be issued electronic patron cards which will be scanned for checkout and return of borrowed materials. All that is necessary to become a patron of the Library is a Unity address and phone information, for minors, a parent or guardians name and address and phone number. For non-residents of Unity, an annual fee of \$30 per family will apply. This is far below the costs in surrounding towns, and the money will help keep our inventory current and attractive to all.

As we make the change over to our automation system we have weeded out hundreds of old books and movies, most of which were donated over the years and these books were offered for sale over the last few months and were then given free to anyone who wanted them and eventually some were given to the County Home and then the remainder were sent to the landfill where they were set aside for Unity residents to once more go through them. Many of the discarded books had not been checked out since before 2001, while many classic books, which have not been checked out in over twenty years, remain on the shelves. We try hard to be custodians of your tax dollars and to make our library a place you can be proud of and hopefully use throughout the year. Please stop in and get a new library card and bring your children in so they can feel the joy of checking out a book to take home and read. We offer many children's books that are popular, such as the Wimpy Kid series and books by Christopher Paolini. Adult fiction by the most popular authors is always available, last year we purchased 147 new books, and 77 new DVD's. We are not however, a video store and can not keep every movie on our shelves.

Our hours of operation are: Monday and Tuesday, noon to 5PM, Wednesday noon to 6PM and Saturday, 9AM to 1PM.

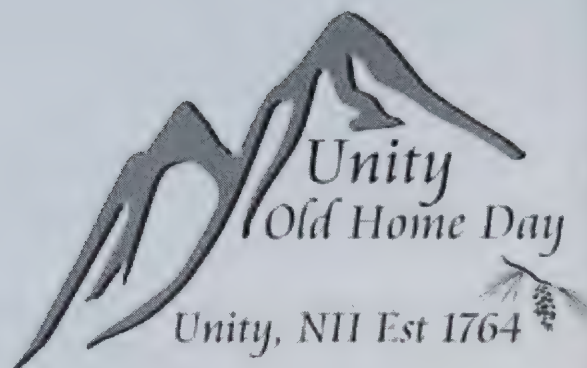
Please feel free to call and ask questions at 543-3253.

Sincerely Submitted:

Mary Ellen Bellimer/Director/Librarian

Unity Old Home Day Results

July 30, 2011



Activities & Sign Ups:

Oldest Person in Attendance
Marion Fellows Age 89

2nd Annual Baby Boots
Andy Beattie

2nd Annual Princess
Emily Vire

2nd Annual Prince
Noah Osgood

UOHD Bike Raffle
Warren Mordenti

50/50 OHD Raffle
D. Gokey won \$30

Fish Toss

Ages 5-10

1st Kaitlin

2nd Jadon

3rd Noah Osgood

Ages 11-17

1st Place Tie

Ricky Foote

& Kyle Osgood

Pie Eating Contest

Ages 10 and under

1st Noah Osgood

2nd Baylen

3rd Ricky Foote

Sack Race

Ages 10 and under

1st Noah Osgood

2nd Riley Phelps

3rd Bailee Phelps

Ages 11-17

1st Kyle Osgood

2nd Ricky Foote

3rd Kaitlin

Trophies:

Animal

Hot Rod

Antique Auto: Most Original

Antique Auto: Best in Show

Tractor: Best In Show

Tractor: Most Original

Float

Walking Unit

Fire Truck: Best in Show

Fire Truck: Oldest

Small Engine

Tow Truck

Road to independence

Wally Langlois

Robert & Joanne Hillsgrove

Norm Ferland

Donald Davis

Harold Booth

Meghan & Molly Taylor

James Cox

Lempster

Goshen

Bob Ayotte

SG Reed

Income & Expenses:

Expenses:

Setup	-582.08
Paper	-176.39
Merchandise	-200.89
Entertainment	-1,347.45
Total:	-2306.81

Income:

Vendors	240.00
Bike Raffle	59.00
50/50 Raffle	30.00
Silent Auction	511.00
Soda &	440.00
Game Tickets	
Total:	2348.11

Profit for 2011 \$41.30

We had another amazing Unity Old Home Day this year, with the return of the helicopter, Spiderman and Spongebob and a record breaking 64 booths! The Unity Old Home Day Committee would like to welcome everyone to join us again in 2012! Thanks goes out to the Town of Unity, my committee & family! Sincerely, Brandy Smith, UOHD Chairperson

Animal Care and Control

This year has gone by quickly and as always, it has been a privilege being part of the community.

We have been fairly busy answering calls from abandonment. Two found dogs.

We are happy to say the one abandonment was not abandoned just a concerned person. We have had 4 lost dogs which 3 were claimed, the one that was not claimed has been placed in a home that is spoiling him very well. There were 2 stray cats found which were claimed. The St. Bernard that was seen at Old Home Day was claimed 2 days later by the owner that had been looking for her frantically.

Again, I look forward to working with you this coming year and hope everyone has a safe year. Let's remember to keep your animals vaccinated and dogs licensed with the town. Spay and neuter your pets.

Sincerely,
Cathy Sullivan

**Building Inspector's Report
2011**

New House	2
Garages	8
Barns	2
Sheds	8
Decks	5
Porch	4
Additions	3
Alterations	7
Demolitions	7
Lean to	2
Roof	8
Mobile Homes	2
Unity School	1

In the year 2011, Unity issued fifty five (55) Building Permits.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

BUILDING PERMITS

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit, you may contact me directly through the Town Office at 542-9665 or the Selectman's Office on Tuesdays and Wednesdays between the hours of 9:00 am and 5:00 pm at 543-3102.

HEALTH OFFICER REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the office of the Unity Health Officer, not the Building Inspector. The CO is provided for the proper performance and installation of your septic system prior to covering it. You may contact me directly through the Town Office at 542-9665 or the Selectman's Office on Tuesdays and Wednesdays between the hours of 9:00 am and 5:00 pm at 543-3102 to schedule a site visit.

Respectfully submitted,

Lyle F. Guynup
Building Inspector & Deputy Health Officer
542-6878

Unity Historical Society
2011

The Unity Gazebo Bandstand Fund Raising Committee's 2011 activities, total funds/donations and progress can be viewed separately in the Unity Town Report, compiled by Co-Chair Cindy McClelland.

The Unity Historical Society's entrance into the brochure "Touring The Historic Towns of West-Central NH", which features historical societies activities for 2011, gave our Unity Historical Society considerable new exposure.

Via opening \$30 auction bid, we acquired a stampless 1842 letter from Unity's Bradbury Bailey to his son-in-law Dr. Sylvanus Hunton advising him in graphic detail of the death of his wife Clarissa Bailey Hunton.

Please check out Unity Historical Society's fabulous new Website, thanks to Rhonda Callum King, also featuring many historic Unity photos, which is continuing to be updated. unitynhhistoricalsociety.org

On Old Home Day we welcomed visitors to the Unity Historical Society's Museum Room and at our table in the Unity Town Hall. We also offered genealogy assistance in looking up any Unity ancestors.

Lois "Cookie" Palmer generously organized and printed a lovely Unity Historical Society 2012 Calendar, featuring Unity historical pictures, which sold out in short time.

Roberta Callum outdid herself coordinating the three following, well attended, presentations of the Unity Historical Society, in conjunction with the NH Humanities Council: Covered Bridges of NH by Glenn Knoblock, Sep. 10, 2011, next- Of Musick & Astronomy: The Life and Times of Sir William Herschel by R. P. Hale, Oct 22, 2011 and lastly- Lizzie Borden Took an Axe, Or Did She? By Annette M. Holba, Nov. 12, 2011. Lizzie Borden's presentation brought 75 attendees to the Unity Town Hall and also made a front page color picture and article in the Claremont Eagle Times. (Annette Holba's Lizzie Borden book can currently be checked out at the Unity Library.)

We were delighted to receive (3) stereoscope cards, featuring historic views of Unity's Unitoga Springs Resort, donated by June Liberman of Newport, NH, in memory of her grandmother Estie Cutting.

A generous donation of Mustered! Books, compiled from diaries of the 12th NH, were gratefully received from the author Jeayn Fahey, which we are offering for sale at \$20 each.

In September, the Unity Historical Society hosted a table at the Gazebo Committee's Yard Sale on the Unity Common, offering our historic picture note cards, historic picture magnets, Mustered! books, Unity Early Families books and Unity Highlights books, which are also always available via our new website or by phone. We have also added a new magnet featuring a color picture of Barack Obama and Hillary Clinton from their "Uniting in Unity" event held in Unity, NH on June 27, 2008.

As always, we welcome visitors and new members to our Unity Historical Society meetings, which are held on the 2nd Wednesday of each month, April through October at 630pm, upstairs in the Historic Chase's Tavern, Unity Town Office building. Please come and check us out, as well as see our Unity Historical Room, which can also be visited anytime by appointment.

Respectfully Submitted,

Diana Owen, President 542-2526 dianaowen@wildblue.net
Tyyne Cox, Vice-President, 542-2311
Roberta Callum, Director, 863-3468 rr603@myfairpoint.net



Quaker City School, ca 1900

Unity, N.H.

Lyman Walker, front left
Robert Walker, rear, 4th from left



Quaker City School, ca 1907

Unity, N.H.

Elwin Breed, front, 2nd from left
Ellen Breed, front right
Lyman Walker, rear, 3rd from left
Robert Walker, rear right



County School, ca 1932

West Unity, N.H.

Students in photo include members of the Strout, Blanchard and Berg families.

Pearl Berg, 2nd from left, standing
Ethel Reed of Unity, Teacher, 2nd row, right

If anyone can identify other students, please contact Roberta Callum, (603) 863-3468 or rrc603@myfairpoint.net

Unity Gazebo Bandstand 2011 Fundraising Summary

The Unity Gazebo Bandstand Committee began working under the umbrella of the Unity Historical Society in April 2010.

The goal of this committee is to raise funds and construct a Gazebo Bandstand on the Unity town common.

The citizens of Unity approved an article at the 2011 Town Meeting to approve the building of a town gazebo.

During the Spring/Summer of 2011 John Callum organized a crew that cut down black locust, poplar, and other standing timber that was donated by Unity residents (Lariviere, Callum, Walker). This timber was then cut to our required lengths and is stacked and drying and will be ready to use in building our town gazebo. Our committee has already received materials quotes and will be working with The Depot Home Center in Charlestown because they provided the least expensive quote. Ground breaking activities are expected to begin in late Spring and we hope to have the gazebo up and ready to be used as the center of attention for 2012 Old Home Day. We look forward to a ribbon cutting ceremony and we hope many town folks will join us.

2011 ICE-OUT Summary

Ticket sales ended April 1, 2011

Total \$ Collected **\$386.00**

Total Ad Costs (ck # 110) **\$20.00**

Check # 111 to ICE OUT Winner Gregg McClelland **\$183.00**

Total Profit \$183.00

2011 Community Yard Sale Summary

June 4, 2011

Space Renters (20 @ \$15)
(received \$20 for 1 rental - so is \$5 over) **\$305.00**

Food Sales **\$140.45**

Yard Sale Items **\$40.30**

50/50 Raffle **\$56.00**

Total \$ Collected \$541.75

Ad Costs (cakes: #115 \$32.34, #116 \$19.00, #117 \$26.67) **\$103.01**

Total Profit \$438.74

2011 Plant Sale Summary - May 7, 2011

Total \$ collected 5/7/11 original sale date **\$2,266.00**
also includes check from In The Garden for discount

Total additional \$ collected 6/4 at yard sale **\$316.00**

Total Sales \$2,582.00

Purchase Price (ck # 113 to In The Garden) **\$2,315.00**

Ad Costs (check # 114) **\$25.00**

Total Profit \$242.00

2011 Old Home Day - July 30, 2011

Total \$ Collected from Cow Plop Drop Square Sales

No winner thanks to Sparkles dropping her plop on a square
which was not purchased, so fund keeps the profits **\$560.00**
Cow Plopped on square not purchased - Gazebo Fund keeps all

50/50 profit (Winner Paid \$40 cash) **\$40.00**

Popcorn Sales **\$24.00**

Total Profit \$624.00

Cash Donations - THANK YOU TO ALL!!

Result of a donation request letter mailed

Evelyn Page **\$150.00**

Roger & Carol Scheffer **\$20.00**

Newton-Bartlett Funeral Home **\$50.00**

Sugar River Bank **\$500.00**

Connecticut River Bank **\$100.00**

Ingrid Costa **\$100.00**

Robert & Carol McDevitt **\$500.00**

Claremont Savings Bank **\$500.00**

Ernie Bridge / Yankee Ingenuity **\$100.00**

Total Cash Donations Received \$2,020.00

2011 Fundraising Summary

2011 ICE OUT **\$183.00**

Plant Sale **\$242.00**

Community Yard Sale **\$438.74**

Old Home Day **\$624.00**

Cash Donations (list to the left) **\$2,020.00**

Total 2011 Fundraising Profit \$3,507.74

Current Total Funds Available

Funds in Citizens Bank Gazebo Fund Account **\$8,736.70**

Funds in Town of Unity Account

Previous balance was **\$2,744.62**

Note: In Dec. invoice for \$893.60 was submitted (and town has **\$1,851.02**

already paid) to Far Hills Custom Sawing. Far Hills cut our
donated timber into required lengths which will be included
with other lumber to build our gazebo.

TOTAL FUNDS AVAILABLE \$10,587.72

respectfully submitted 1/15/11 by Cindy McClelland

UNITY CONSERVATION COMMISSION 2011

We have concentrated on the Crescent Lake program of water testing and weed control. Separate report is submitted for the invasive weed program. The water testing was done with Acworth and department of environmental services. No abnormalities were noted and again we have clean water as far as bacteria and algae is concerned. Turbidity is a concern after a heavy rain or boating activity. At this time no real threat noted.

We continue to monitor the Marshall Pond and Judkins lots where we hold the development rights. The county owns the land and manages it for timber production and recreation. No changes were noted.

This year we placed a sign at the Thurber forest on Lear Hill Road. Many trips were taken out there in co-operation with the Thurber Forest committee. A separate report by Mr. Warner has been submitted with recommendations.

We expect to continue this in 2012.

Stan Rastallis, chairman
Jenny wright, secretary

Nancy Walker
Ernie Bridge

CRESCENT LAKE ASSOCIATION MILFOIL COMMITTEE

2011 proved to be a busy summer on Crescent Lake with the Lake Host program completing 819 inspections on 545 boats. All boats inspected were found to be free of exotic plants. We contribute this to nine years of boater education by our Lake Hosts and boat owners checking their boats, trailers and equipment before arriving at the ramp.

We have also provided summer employment for seven people, three of which were college students. Their efforts, along with volunteer weed watchers, water testing and underwater examination of the lake bottom, have made Crescent Lake a clean water body for fishing and boating.

None of this would have been possible without the support of the Towns of Acworth and Unity and the members of our association.

Respectfully submitted,

Crescent Lake Association Milfoil Committee – 2011

Jerry Bushway – Unity
Lorraine Dion – Acworth
Jim Howe – Acworth
Bob Kroupa – Unity

Bill Paton – Acworth
Tim Perry – Acworth
Stan Rastallis – Unity
Mark Wilson – Unity/Acworth
Fred Yates - Acworth

Report of the Advisory Committee on the Nathaniel and Ina Thurber Memorial Forest

The Board of Selectmen appointed this Committee to recommend ways to take full advantage of the property on Lear Hill Road for public education and recreation consistent with the conservation easement applicable to this donation of land. The Committee plans to complete its deliberations and submit its recommendations to the Selectmen early in 2012. Noted below are some activities that took place in Thurber Forest in 2011.

- The fields were mowed in August under supervision of the Selectmen.
- A portion of the trail was realigned along the western boundary.
- In early summer a walk was done to familiarize Advisory Committee members with the land. One Selectman attended the tour.
- Teacher Jennifer Thompson of the Unity Elementary School started trips with students to familiarize them with the "outdoor classroom".
- Jennifer Thompson and Joe Warner showed the land to school principal "Chip" Baldwin.
- Unity Elementary School students spent an afternoon with Barbara Hathaway and Stan Rastallis removing sap tubing and wire.
- The Committee consulted with the County Extension Forester-Educator, Tim Fleury on site regarding management for forest health and the benefit of wildlife.
- Subsequently the Committee consulted on site with Matt Tarr, Wildlife Specialist regarding wildlife management concepts.
- A small grant was received from the Sugar River Savings Bank to enhance education programs and public access in the Forest.
- Residents and others made use of the parking lot and newly flagged trail during 2011 to enjoy and learn about Thurber Forest.

Committee Members:

Barbara Hathaway
Stan Rastallis
Jennifer Thompson
Joe Warner

2011 Transfer Station / Recycling Center Report

The year 2011 was our third full year using our new transfer station with the Pay-As-You-Throw (PAYT) system in effect. So we can continue our study of figures and trends at the transfer station.

In 2009 we disposed of 224 tons of household trash and 49 tons of construction / bulky wastes, with 140 tons shipped for recycling.

The year 2010 saw 200 tons of trash and 40 tons of construction / bulky wastes disposed of, with 146 ½ tons collected for recycling.

This past year, 2011, we shipped 199 tons of household trash and 35 tons of construction / bulky waste, with just over 116 tons shipped for recycling. Thus you can see that in 2011 we had an overall drop.

The revenue from selling bags and from other fees this year totaled \$30,506.33 while the income from sale of recyclables was \$13,346.79, giving a total income of \$43,853.12. With the cost to operate the transfer station at nearly \$58,000 we are still covering 75% of our costs.

Although the environmental benefits of recycling are always worth considering it is also worthwhile to think about the economic benefits due to avoided costs. For example, consider the glass that we recycle. Although it costs the town \$36 per ton to send it for recycling, if that glass were included in the household trash the cost would be over \$95 per ton. The 27 tons of glass that we recycled in 2011 would have cost us \$2,565 if they had been included in the household trash. Instead, we spent only \$1,000.

As always we appreciate your support and look forward to seeing you soon at the transfer station / recycling center.

Vanessa Keith
Donna Sweetser
John Kotuli
Clarence Gee
Colt Legasse

2011 Roadside Clean-Up Report

We want to thank everyone who took part in the town-wide roadside clean-up on April 30th.

The project was largely organized by Evelyn. A system was developed of team leaders, each of whom was in charge of organizing the clean-up on a particular road. There were 20 team leaders from all across the town. Overall at least 125 people took part, including the Gazebo Committee, who provided a hearty lunch at the town hall.

NH the Beautiful provided blue trash bags for us to use and the selectmen allowed the debris collected to be discarded for free at the transfer station.

More than 41 miles of road were cleaned up, with at least half of the trash separated for recycling. 65 tires, 2 couches, several rugs, and 4 to 5 truckloads of building debris were found.

In addition to providing the blue bags NH the beautiful gave us two Liberty elm trees, which have been planted on the common.

We appreciate your support of this effort to tidy up the town and are looking forward to your participation in this year's clean-up in April 2012.

Evelyn Page
Vanessa Keith
Jenny Wright
Jim Romer



PLANNING BOARD REPORT 2011

The Planning Board experienced yet another year of diminishing subdivision interest. There was a merger of two lots approved and two minor subdivisions approved. One minor subdivision required a site visit. Three Planning Board members attended. Two other plans were presented for review, but were not continued. A site visit to Carroll Concrete/Newport Sand and Gravel pit on Bridge's property in East Unity, in September, was attended by three planning board members and Shaun Carroll, with the thought in mind of reclamation and closure. A renewal of the August 8, 2011 excavation permit, after three public hearings and two extensions of time, was renewed on December 6, 2011 to begin reclamation only at the Bridge Excavation Site with finalization date July 1, 2013.

For information purposes only: A long running debate between the Town of Newport and a Unity property owner was settled in Superior Court. 6.31 acres was taken by the Town of Newport by eminent domain. Letter placed on file.

We still get inquiries about flood insurance. We inform them the lines for flood plain map were drawn by the Federal Government.

The Planning Board worked with the Selectmen in purchasing digital maps. The digital maps will be on a CD for use by the Planning Board.

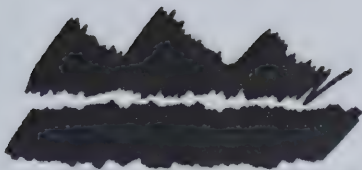
The Planning Board, in an effort to help cut expenses, has continued to update the Master Plan. The 2010 census is done. The latest figures need to be put into the Master Plan. It should be done early next year.

After the Unity Board of Selectmen declined to hold a public information hearing on the new Elementary School project, the Unity Planning Board under 674:54 decided to hold the meeting. We felt it was a huge success with over 100 people in attendance.

A special note of gratitude to Robin Booth for her many years of service as an alternate on the Unity Planning Board. Her knowledge of Unity's Planning Board Regulations and her dedication to the Town of Unity will be sorely missed.

We encourage anyone interested in the Planning Board to attend our meetings which are usually held on the first Tuesday of the month (sometimes moved for holidays of voting days or any other circumstance the board approves.)

Members: Ethel Jarvis, Chairman; Willard Hathaway, Ex-Officio; Francis St. Pierre; Teresa Monteith; Susan Lawrence, Vice Chair; Alternates: Rosemary Heino; Deb Bazell; Bruce Howard



Lake Sunapee Region VNA & HOSPICE

January 2012

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us opportunities to provide home health and hospice services, long-term care and community health services to all Unity residents.

Our Mission remains unchanged and centers on providing these services to support the dignity and independence of everyone in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Unity residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

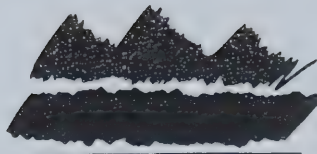
I am proud to report that, in 2011, LSRVNA employees:

- Provided over 1,579 hours of nursing, therapy and in-home long term supportive care to 41 residents;
- Provided approximately 861 in-home nursing, therapy and social work visits to these residents. 74 of these visits were provided without any remuneration to LSRVNA. 172 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- Four residents received 211 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- 44 Unity residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support which enables people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Unity community.

Sincerely,

Scott Fabry, RN
President and CEO



Lake Sunapee Region VNA & Hospice

November 28, 2011

Board of Selectmen
Town of Unity
13 Center Road, Unit 3
Unity, NH 03603

Dear Board of Selectmen,

I am writing to request the Town of Unity appropriate \$4,611.96 of Town funds to Lake Sunapee Region VNA and Hospice (LSRVNA) to fund unreimbursed and charity care and other support services provided by LSRVNA to Unity residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 1,671.¹ The per capita rate requested has remained unchanged since 2008.

In 2012 - our Agency's 42nd year - LSRVNA will continue to provide all its services, except for long-term, private duty care, regardless of individual insurance coverage or ability to pay, in Unity and other local towns which support our operations. This benefits not just residents, but local government, too, since this support helps maintain compliance with New Hampshire's local welfare laws, which require local governments provide some level of care to individuals who are poor or unable to support themselves.²

As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer comprehensive home health and hospice services, regardless of ability to pay, without the support of our towns and their residents. However, with said support, we are able to keep doing what we do best, which is offer home health and community wellness services, across the lifespan and regardless of insurance coverage or ability to pay. According to our most recent Community Benefits Report, LSRVNA annually provides under-reimbursed or unreimbursed services totaling at least \$664,000³ in the communities it serves.

In support of my request, I am providing some statistics which illustrate the depth of our Agency's involvement in the Town of Unity. In the past year, LSRVNA:

- ❖ Provided over 1579 hours of nursing, therapy and in-home long term supportive care to 41 residents;

¹ Source: US Census 2010

² N.H. REV. STAT. ANN. 165:1

³ *Lake Sunapee Region Home Care and Hospice Community Benefits Plan, 2011*. On file with the Office of the Attorney General, Charitable Trust Unit, 33 Capitol Street, Concord, NH 03301-6397

PO Box 2209 New London, New Hampshire 03257-2209

(603) 526-4077

1-800-310-4077

Fax (603) 526-4272

Serving Grafton, Merrimack and Sullivan Counties

- ❖ Provided approximately 861 in-home nursing, therapy and social work visits to these residents. 74 of these visits were provided without any remuneration to LSRVNA. 172 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost; and,
- ❖ 4 residents received 211 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost.

Additionally, 44 Unity residents utilized foot care, flu, blood pressure and/or parent child clinics and other support groups provided by LSRVNA. I am enclosing a handbill which details the services we offer. We are happy to provide more of these if you wish to post them at the town hall.

On behalf of all Agency employees and the Board of Trustees, thank you for your continuing support and we look forward to continuing to serve any and all Unity residents in 2012.

Sincerely,



Scott A. Fabry, RN
President and CEO



Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

October 17, 2011

Mr. Willard Hatheway, Chair
Board of Selectmen, Unity
13 Center Road
Charlestown NH 03603-7500

Dear Chairman Hatheway,

On behalf of Southwestern Community Services, Inc., I wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Unity during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$900. This will allow us to continue the outreach and service delivery in Acworth at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Unity over the past forty-plus years.

In closing, I would be happy to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512, extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood
Southwestern Community Services, Inc.

DWO/j
Enclosure

63 Community Way/PO Box 603
Keene, NH 03431
(603) 352-7512 or (800) 529-0005
Fax: (603) 352-3618



TTY-NH: (800) 735-2964

96 102 Main Street/PO Box 1338
Claremont, NH 03743
(603)-9528
Fax: (603) 542-3140

SULLIVAN COUNTY NUTRITION SERVICES

NEWPORT SENIOR CENTER, INC.

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 6, 2011

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, who have high nutrition risks, with 1/3 of their daily nutritional requirements through our meals-on-wheels program (M.O.W). Because the average income of a M.O.W. participant is under \$1,116 per month, the participant is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past seven years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. With the average age of a M.O.W. participant being 75, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 60% of participants who currently live alone. Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$1,000.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Unity with a well-balanced nutritious meal, safety check and access to other services from which they may benefit.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,



Brenda Burns
Executive Director

Meals Delivered 2009-2010	1671	8 clients
Meals Delivered 2010-2011	865	8 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

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Norwich, VT

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Scott Laughinghouse

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Enfield, NH

Carla Skinder

Cornish, NH

Alan I. Green, MD

Ex-officio – DHMC
Chair Dept. of Psychiatry

Suellen Griffin, MSN

Ex-Officio
President / CEO

Kirsten Barnum

Fellow, Tuck School
West Lebanon, NH

James Kanter

Fellow, Tuck School
West Lebanon, NH

Unity Board of Selectmen

Town of Unity
13 Center Road, Unit 3
Charlestown, NH 03603

October 11, 2011

Dear Unity selectmen,

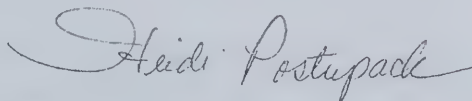
As a state-designated, nonprofit community mental health center, West Central Behavioral Health provides high-quality, research-based mental health services for many of the most vulnerable people in our region, including some residents of Unity. Our mission is *"to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client-centered, timely and efficient."* In addition to offering outpatient therapy, we respond to mental health crisis calls in homes, schools and workplaces.

In Fiscal Year 2011, West Central Behavioral Health received an appropriation of \$742 from the Town of Unity. During that year, West Central provided 570 hours of therapeutic services and \$1,248 in free or discounted care to 147 Unity residents, including three children and 144 adults.

To help sustain our commitment to provide affordable mental health services to residents of Unity and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests an appropriation of \$742 for FY12 from the Town of Unity.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,



Heidi Postupack
Director of Development
West Central Behavioral Health

August 23, 2011

Mr. Willard Hathaway
Chairman-Board of Selectmen
Town of Unity
13 Center Road, Unit 1
Unity, NH 03603

Dear Willard,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Unity's donation, CASA continues to lift up the voices of abused and neglected children statewide.

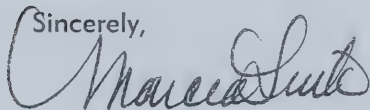
As you know, CASA is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for abused and neglected children in New Hampshire courts. As these children navigate the confusion of the court and foster care systems, CASAs/guardians ad litem help to ensure their best interests are always being considered. Because CASA volunteers carry only one or two cases at a time, they are able to create a clear picture of the child's needs. This process includes meeting with the child regularly, gathering information from parents, teachers and others as well as assisting in helping to make sure that parents receive the services they require to ensure a safe home for the child. If reunification is not possible, CASAs advocate for an alternative, nurturing, permanent home.

The children CASA serves come from communities across the state, including Unity. In Sullivan County, CASA served 61 children during 2011. This number includes children who use Unity schools and resources and live with foster parents or extended family members in your community.

CASA volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from the Town of Unity, CASA supervised 10 Sullivan County volunteers. These volunteers traveled 27,490 miles and spent 2,427 hours speaking up on behalf of those who cannot speak for themselves.

Thanks in part to your donation we were able to provide court advocates for 82% of the abuse and neglect cases in the State in 2011. CASA's goal is to stop the cycle of violence by providing all abused and neglected children in court with an advocate. To help us reach this goal, we respectfully request your consideration for continued funding of \$500 in your 2012 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO

*Thank you for
your continued
support.*

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411

DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



October 26, 2011

Joy Meadows and Board of Selectmen
Unity Town Office
13 Center Road
Charlestown, New Hampshire 03603

Dear Ms. Meadows,

On behalf of the Family Services Department of the Community Alliance of Human Service, I respectfully request that the Town of Unity include \$2,000.00 in its 2012 budget for our youth and adult programs. Our programs are community-based alternatives to traditional court processing and are also used in conjunction with court interventions. Our programs include,

- Diversion
- Community Service
- Students Talking About Responsible Decisions (STARD)
- Adolescents Dealing with Anger and Conflict (ADAC)
- Teen Alcohol Awareness Program (TAAP)
- Tobacco Options (T/O)
- Youth Educational Shoplifting (YES) Program
- Parenting Wisely

These programs provide guidance that educates, improves decision-making, challenges the participants, makes referrals to other community services, and restores justice by holding participants fully accountable for their actions. The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to commit subsequent offenses. The recidivism rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended. The Washington State Public Policy Institute conducted a meta-analysis of 13 studies of juvenile court diversion programs that worked with low-risk, first-time juvenile offenders. They estimated Washington taxpayers save approximately \$5,679 per participant in reduced criminal court and crime victim costs. Other savings include fewer alternative placements of youths, fewer adults incarcerated, alternative education costs, probation and supervision, family disruption, and other community costs. Residents of your town may suffer directly or indirectly with increased taxes or as victims to an offense.

During the first three quarters of calendar year 2011, fifty-seven (57) youths have successfully completed one or more of our programs. Forty (40) Sullivan County residents completed sixty-four (64) programs offered by the Family Services Division of the Community Alliance of Human Services.

New legislation has eliminated the Child in Need of Services (CHINS) option that served youths that fell between abuse and neglect and delinquency. This included children who ran

away, were truant from school, and otherwise unmanageable. No one is certain about the impact this will have. We believe our services will be able to help.

Other new legislation required accreditation of diversion programs in March of this year. Many existing programs did not qualify and have compliance strategies. Our program qualified and is fully accredited.

Thank you for your continued support of these programs.

Sincerely,

A handwritten signature in dark ink, appearing to read "G. Michael Sanborn", with a stylized flourish at the end.

G. Michael Sanborn
Family Services Director

**UNITY SCHOOL DISTRICT
2011-2012
SCHOOL DISTRICT PERSONNEL**

Rosemary Heino	Clerk
Donna Sweetser	Treasurer
Fred Bellimer	Moderator
Plodzik & Sanderson	Auditor

SCHOOL BOARD

Prudence McCormick	Term Expires 2012
Craig Shute	Term Expires 2013
Shawn Randall	Term Expires 2014

SCHOOL PERSONNEL

Chip Baldwin	Principal
Barbara Griffin	PreK-K
Lisa Bessler	Grade 1
Autumn Levasseur	Grade 2
Norma Proper	Grade 3
Amy Hood	Grades 4/5
Jennifer Thompson	Grade 7/8
Kenneth Brummel	Grade 7/8
Gerard Buchko	Special Ed. Teacher
Penny Trabka	Special Ed Teacher
Susan Dalessio	Librarian/Title 1
Kelly LaCreta	Art Education
Lois Buchan	Music
Susan Schroeter	PE
Jennifer Lee - Feinberg	Counselor/Guidance
Brenda Hagar	Nurse
Dorothy McClay	Administrative Assistant
Scott Blish	Custodian
George Bessler	Regular Ed. Para
Vivian Borneisen	Special Ed. Para
Melinda Stupka	Special Ed. Para
Michael Richmond	Special Ed. Para
Shanee Taylor	Special Ed. Para
Margaret Kogut	Special Ed Para

CONTRACTED SERVICES

Sue Durrant	Speech Pathologist
Chris Letters	Physical Therapist

**UNITY TEACHERS
2011-2012**

NAME	DEGREE	COLLEGE	YEARS AT UNITY
Chip Baldwin	BA MA	Concordia College College of New Rochelle	6 th
Lisa Bessler	BS	Keene State	10 th
Kenneth Brummel	BA-MA	Andrews University Berrien Springs, MI	9 th
Lois Buchan	BA	Western Connecticut	4 th
Gerard Buchko	BS	Plymouth State	4 th
Susan Dalessio	MA	William Peterson College	9 th
Barbara Griffin	MA	New England College	3 rd
Amy Hood	BS	University of NH	5 th
Kelly LaCreta	MA	Endicott College	5 th
Jennifer Lee-Feinberg	BA	Springfield College	5 th
Autumn Levasseur	BA	Granite State College	2 nd
Norma Proper	BS	Plymouth State	9 th
Susan Schroeter	BA	Upsala College	11 th
Jennifer Thompson	BA	Miami University Oxford, Ohio	3 rd
Penny Trabka	BA	Granite State College	1 st

**UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT – 2011**

Paid Lunches Served	3,821
Reduced Lunches Served	885
Free Lunches Served	2,271
Adult Lunches Served	0
Total Lunches Served	6,977

Submitted by

Ms. Carol Gregory, Lunch Manager

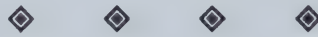


UNITY SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year 2010-11

Checking Account Cash on hand, June 30, 2010	\$92,503.00
Received From Selectmen	\$1,458,728.00
Received From State/Federal Sources	\$1,208,532.00
Received From Other Sources	\$1,171.00
Total Receipts for 2010-2011	\$2,760,934.00
Less School Board Orders Paid	\$2,653,385.00
Cash on Hand in Checkbook June 30, 2011	\$107,549.00

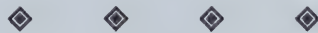
**DISTRICT'S SHARE OF SAU 6 EXPENSES
2011- 2012**

Claremont	80.20%	\$1,120,615
Cornish	11.07%	\$154,678
Unity	8.73%	\$121,982
TOTAL	100.00%	\$1,397,275



**DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES
2011-12**

	Claremont 80.20%	Cornish 11.07%	Unity 8.73%	Total 100.00%
Superintendent	\$100,250	\$13,838	\$10,912	\$125,000
Assistant Superintendent	\$76,152	\$10,511	\$8,290	\$94,953
Director of Special Education	\$68,046	\$9,392	\$7,407	\$84,845
Director of Curriculum	\$64,386	\$8,887	\$7,009	\$80,282



SCHOOL ADMINISTRATIVE UNIT #6

Dr. Middleton K. McGoodwin	Superintendent
Allen Damren	Assistant Superintendent
Ryan Fairchild	Director of Special Education
Dr. Elaine Arbour	Director of Curriculum
Melissa Small	Administrative Assistant ~ Title I
Nathan Lavanway	Director of Technology Services
Jean Fahey	ESL
Corrine Baptistella	Payroll Clerk
Tonya LeClair	Business Office Clerk
Ann Dieter	Accounting & Benefits Supervisor
Genevieve Gallagher	Administrative Assistant
Donald Johnson	Building Technician
Shari Theriault	Administrative Assistant
Brandi Riley	Technology Services Assistant
Kelly Poisson	Accounting Assistant
Connie Scheffy	Speech/Language Pathologist
Louise Schultz	Administrative Assistant
April Woodman	Administrative Assistant



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Unity School District as of and for the fiscal year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Unity School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11, to the financial statements, management has not disclosed a liability and all other related information for other post employment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other post employment benefits be disclosed on the government wide financial statements which would possibly result in liabilities, reduce the net assets and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Unity School District, as of June 30, 2010, or the changes in financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Unity School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and budgetary comparison information, on pages 3 through 9, and 26 through 29, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Unity School District
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

April 20, 2011

*Plodzik & Sanderson
Professional Association*

UNITY SCHOOL NURSE REPORT TO THE TOWN OF UNITY 2011-2012

This is my first year as the Unity school nurse. I've been providing 10 hours of coverage per week. I provide first aid, diagnoses or referrals for specific health problems, as well as monitoring chronic health care conditions, and recording the security and safe administration of medications. Approximately 50 students per week require attention. As my allotted hours are limited to 10 hours per week, the principal and/or secretary are frequently required to provide support in my absence.

I've been keeping in close contact with a peer and mentor, Mary Liz Lynch, RN, the Cornish Elementary School nurse. I've visited Mary Liz in her school surroundings in order to help me transition to this new role, as well as receive her experience and help with the updating and developing of plans as needed for appropriate students.

We have been updating procedures and records in preparation for our new school. We did the annual vaccine records update, adhering to state and local regulations. The material safety data sheets have been a major undertaking. We have made great strides, and are near completion. Our goal for 2012 is to update the policy and procedure manual.

Weekly fluoride rinses have been offered to all children in grades K-8, thanks to the Claremont Dental Initiative.

Powerschool, the school's electronic student database, continues to be a major asset in recordkeeping and documentation.

Even in these times of tremendous change and challenges, the new school appears to be moving ahead and we all look forward to our new space next school year!!

Sincerely,

Brenda Hagar, RN
Unity School Nurse

ELECTION RESULTS OF SCHOOL OFFICIALS

Tuesday, March 8, 2011

10:00 AM – 7:00 PM

Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the School Warrant. Motion was made and seconded to continue the Annual School District meeting on March 19, 2011. Vote was affirmative.

School Board Member for 3 years:

Ethel Jarvis	124
Shawn Randall	128

Moderator for 1 year:

Fred Bellimer	235
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Treasurer for 1 year:

Andrea E. Carrier	222
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School District Clerk for 1 year:

Rosemary Heino	244
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Respectfully submitted,

Rosemary Heino
School District Clerk

**Minutes of Annual School District Meeting
Saturday, March 19, 2011
Held at Unity Town Hall**

Moderator, Fred Bellimer, called the meeting to order at 12:00 P.M. with a pledge of allegiance. Fred Bellimer explained the emergency evacuation plan and went over where the exit doors are located. Moderator, Fred Bellimer, gave instructions on making a motion and seconding, there would only be two amendments on the floor at a time. Amendments must be in writing. There will be no running debates, all questions must be addressed to the moderator. Fred Bellimer introduced members of the School Board, the SAU and the Principal of Unity Elementary School. Fred Bellimer stated the 7th grader class are selling refreshments. The Moderator explained a request for articles 2 & 3 to be done with paper ballot. The Moderator read the election results from the March 8th meeting.

Article I Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. A motion was made and seconded. Fred Bellimer asked for Bob Odell to speak about the possibility of Unity getting State funding. Bob Odell explained the bill passed the education panel was on the Senate floor unpassed. Finance committee was put on the table no further action will be taken. A budget bill will be a separate bill and will incorporate the language for Unity to get the exemption. Fred Bellimer asked for a vote on Article I. The vote was taken. Article I passed.

Article II Main Budget

To see if the School District will vote to raise and appropriate the sum of two million eight hundred sixty thousand two hundred seventy-four dollars (\$2,860,274.00) for the support of schools, for the salaries of District officials, agents and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The Above amount includes \$2,819,080 for the general fund and \$41,194 for the federal projects fund.

A motion was made and seconded. Discussion followed. An amendment was made and seconded to change the budget to \$2,853,201. Discussion followed on the amendment to article II. A 2nd amendment was made and seconded to article II to change the budget figure to \$2,815,396. Discussion followed on 2nd amendment to article II. Vote was taken for 2nd amendment to article II by paper ballot. Results were 51 yes, 70 No. 2nd amendment to article II failed. Vote was taken on 1st amendment to article II by paper ballot. Results were 80 yes, 53 no. Article II passed as amended.

Article III Increase the number of School Board Members

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2012 school district elections and in accordance with the provisions of RSA 671:4.

A motion was made and seconded. Discussion followed on reasons why there should and should not be a 5 member school board. Vote was taken results were 83 no, 33 yes. Article III failed.

Motion made to restrict reconsideration of article 2 and seconded. Vote passed.

Article IV. District Office Compensation

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Motion made and seconded. Vote passed. Article IV passed.

Article V. Other Business

To transact any other business that may legally come before this meeting. Motion made and seconded. Discussion followed. Shawn Randall gave thanks to Jacq for all her work, unselfish dedication and help with the board members; Craig Shute, Prudence McCormick and Shawn Randall. Jacqueline Guillette stated it was a supreme honor to work as superintendent with the children and the people; she will treasure them all.

Motion made and seconded to adjourn meeting at 4:20 pm.

Respectfully submitted,

Rosemary Heino, School Clerk

UNITY ANNUAL REPORT, MARCH 2012

A LETTER FROM THE SUPERINTENDENT OF SCHOOLS

From the moment a new superintendent of schools arrives in a community it is not uncommon for some to view him or her as the person who will single handedly make everything better. However, in reality, I was no different than any other person beginning a new position. And to be successful, as measured by students' achievement, it is essential for me to first establish working relationships with students, staff and residents by learning about the people, practices, and values of the community and school district.

Subsequently, my first priority after relocating to New Hampshire was to meet with Principal Baldwin, Unity Elementary School staff, students, parents, teachers, school board members and municipal leaders as part of an entry plan. Taking the time to meet with a variety of different persons helped me establish the beginning of what will become forthcoming relationships in order to create an invaluable network of open dialogue for school improvement.

It was a challenge to learn about the Unity School District and its people in a brief period of time. During one and one-half months of meetings I asked some basic questions, including:

1. What are the key issues facing the Unity School District?
2. What should be preserved in the community and school?
3. How can I be most helpful in my role as Superintendent of Schools?

Several similar themes evolved from these discussions that provided invaluable information which has been used to establish goals for immediate action, as well as long range planning.

The following issues involving the Unity School District were shared with me. And though some represent beliefs, while others are documented facts, each deserved attention:

1. Issues raised:
 - NECAP test scores
 - Attracting and retaining excellent teachers
 - Academic expectations (curriculum and instruction);
2. It is unclear whether the Unity staff are prepared to fully implement K-8 Power Standards by September 2012;
3. The use of instructional technology by the Unity Elementary School staff and students is commendable, and should serve as a model for SAU #6;
4. The current SAU #6 website is not user-friendly. Subsequently, communication with parents and community members is limited;
5. Some question whether Unity students are prepared for the academic demands of high school following eighth grade;
6. Several concerns regarding the safety and physical condition of the current Unity Elementary School;

7. Cost of Special Education is a concern;
8. The Unity community values their school, but is uncertain about student progress as demonstrated by NECAP results. Many indicated they expect more academic progress as a result of the town's investment.

As a result of the aforementioned, I presented the following goals to the Unity School Board and Unity Elementary School staff:

1. Prepare for full implementation in September 2012 of K-8 Power Standards by the following:
 - Provide teachers and administration time for cross-grade and common grade articulation discussions to clarify the Power Standards for each grade level (i.e., essential skills, or, what do we want students in each grade to know, and be able to accomplish by the end of each school year);
 - Use of Common Summative Assessments and rubrics involving Power Standards in order to inform instruction, and identify students who require intervention and/or enrichment.
2. Sustain opportunities for the SAU #6 building leadership team to focus on "best practices" involving supervision and evaluation of staff with the goal of improving instruction and learning.
3. Examine all K-8 student programs, courses and policies to determine if any are outdated, or no longer relevant with preparing students for the 21st century world.
4. Annually survey former Unity students to determine how well prepared each was for high school.
5. Implement a strategic planning effort to review the mission, goals, and programs resulting in a combined focus and clarity for the administration, teaching staff School Board, and community.
6. School Board presentations by building principal and staff to illustrate how Unity Elementary School utilizes data to inform instruction, identify students in need of academic intervention, and determine budgetary priorities regarding curriculum and instruction.
7. Review the Unity Elementary School's bullying intervention protocols.
8. Complete a SAU #6 Special Education program audit to assess programs, staff, and student intervention models.
9. Per order of the New Hampshire State Board of Education, sustain a high priority on completing the construction of a new Unity Elementary School in time for full occupancy at the start of the 2012-2013 school year.
10. Upgrade SAU #6 and Unity Elementary School websites.
11. Complete a district-wide evaluation of the SAU #6 schools' technology infrastructure to identify and implement a multi-year instructional technology hardware plan supported by technology training for staff.

During the winter and spring of 2011-2012 presentations with each of these eleven goals will be made to demonstrate what has been accomplished by the Unity Elementary School's students, teachers and administration.

Near the end of 2011 State Senator Bob Odell reminded all residents that we live in a different world today:

“We have a state budget for the current two-year period that is more than 10% smaller than the past budget and the first budget since World War II to be smaller in both years of the biennium than the prior two-year budget.

The state has reduced its spending and the federal government, bit by bit, is doing the same. Most of the federal money coming into New Hampshire is distributed by the state, which underlines a future of smaller state appropriations. Government in 2012 will be smaller both in New Hampshire and nationally.”

Though difficult, we must face the reality that our nation’s and state’s revenues are declining. In fact, some speculate that education funding may never return to the levels of prior years. Subsequently, the 2012-2013 Unity School District Budget has been carefully reviewed using a strategic approach that has been guided by changes designed to address and remediate Unity students’ most pressing learning needs.

The Unity School Board faced the reality of our state’s revenue dilemma by approving a 2012-2013 budget that focuses on essential positions and curriculum changes involving Unity students’ learning needs.

Despite fiscal challenges, the Unity School District remains on point and will continue to view challenges as opportunities to improve. This approach of *“doing business differently”* will confront student learning outcomes in a forthcoming and honest manner, avoiding excuses, while always accepting ownership and responsibility.

Unity Elementary School

The current Unity Elementary School is experiencing the final winter season. Next fall, with the support of the Unity citizens, all K-8 Unity children will walk into a new school.

As I once said to the Unity Board of Selectmen, “The children of your fine community deserve nothing less.”

And though I had very little to do with the design or construction of this beautiful learning environment, I pledge to the Unity community to remain “on point” with both the learning and instruction of all Unity children.

Having passed the mid-year point of my first year as Superintendent of Schools, I am very proud to be associated with the Unity community. I also remain committed to sustaining forthcoming relationships with students, parents, teachers, Principal Baldwin, residents and municipal leaders as we focus on positive learning environments, instructional excellence, and alternative budget strategies to support meaningful learning opportunities for all Unity children.

In closing, I place a very high value on relationships as a powerful resource for student success. This is why one of the expectations I have for all Unity School District employees and parents is the development of positive and supportive relationships, evident by a school culture where:

- o Students are treated with respect;
- o Lessons are carefully explained; and,
- o Students know that adults care personally about them.

The importance of teacher-student relationships also holds true for teacher-parent/community relationships, represented by adults working together for the best interests of all students.

I look forward to building on this foundation of Unity's school success, as we continue to work, together.

Yours truly,

Middleton K. McGoodwin, Ed. D.
Superintendent of Schools

The educated man is humble. He knows that the mark of a truly educated person is realizing how little he actually knows. - Alex Fulton

**ANNUAL SCHOOL DISTRICT REPORT
SCHOOL BOARD CHAIR, SHAWN RANDALL
2011-2012**

Fellow Residents of the Town of Unity:

We have had a busy year with school affairs, including the work on the new school building.

As many of you are aware, there were ongoing joint weekly School Board and Facilities Committee meetings over the past year to work on the school. At the beginning, the meetings helped to clarify the needs of the School, then the priorities for the allocation of funding, and finally reports from the Architect on the status of bids and permits. In all cases, tremendous effort has gone into helping to ensure that the Town of Unity gets the greatest benefit from its investment, and a great new school.

The School Board of the Town of Unity made a report to the New Hampshire Board of Education on December 14, 2011. It is fair to say that the NH Board of Education was favorably impressed with Unity's progress toward the new school, but we are being held accountable to make progress as rapidly as possible.

From now until the fall of 2012 you will be able to see the progress of the construction as the new school is erected. We are making every effort to have the school available for occupancy for September 2012.

Finally, you may recall that at this time last year we were left hanging on the question of School Building Aid. With the effort of many concerned individuals, most notably Senator Bob Odell, the State of New Hampshire made a special appropriation for School Building Aid for Unity. This means 45% of School Building Aid for the Town of Unity, and the potential for another 3% for the new school having been designed in conformance with the Coalition for High Performance Schools ("CHIPS") incentive.

This is an exciting time for the Unity School, and I am looking forward to a better learning environment for all of Unity's school children.

Sincerely,

Shawn Randall
School Board Chairman

**UNITY ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2011-2012**

It is again, my pleasure to provide some details about the many wonderful things that are occurring at your school. As I look back over my previous Annual Reports, I have tried to include a variety of new learning opportunities and not repeat information from past reports.

Some highlights include:

Blizzard Bags

A survey to parents was sent out, the week of October 17th, to gauge the interest level of our families and collect data regarding their internet access. We have had a 95% return on the surveys with 95% of those having a favorable reaction to the concept.

As a school community, we have been approved by the Department of Education for Blizzard Bags for up to five snow days. We have developed a website (<https://sites.google.com/site/blizzardbags/>) that will house our teacher's on line lessons and make available all staff's email addresses and phone numbers.

Information accumulated by the survey is informing our preparations for the most effective home learning strategies. Staff training has been ongoing with our School Improvement Team meeting monthly to discuss planning. November 11th was a whole staff Professional Development day where we focused on our website development and hard copy preparations. Our intent is to continue Blizzard Bag professional development monthly throughout the remainder of the school year.

It is our sincere hope that as the program takes shape at the Unity Elementary School; Blizzard Bags will evolve into an interactive remote learning experience for our students. With our increasing technology development it is very feasible to see Unity School conducting online lessons using Facetime, Skype and blogging technology in the future.

One significant part of our monitoring the student engagement on a Blizzard Bag day is that each teacher will directly contact each student whether they are at home or at the sitters. This personal contact will allow the teacher to assess the students' understanding of their tasks to complete and be able to answer questions and provide additional instruction. Where the internet is available, teachers will monitor the student logins to ensure compliance with the completion of our learning materials. Teachers have willingly provided students and parents with their home contact information to facilitate communication and learning. Administratively, I expect 100% of staff availability for the entire day and I know that the staff will rise to the occasion as needed.

Images Program at the Hood Museum, Hanover

Seventeen classes from nine New Hampshire and Vermont schools are participating in the Hood's Images program during the 2011–2012 school year. I am pleased to announce that our fourth and fifth grade class is among the participants in this program. They will be travelling to Hanover during this school year.

The class will visit the museum six times. During each visit, students will develop their visual literacy skills as they spend time in the galleries exploring art objects from around the world and in the studio creating their own works of art.

Images provides students with an opportunity to engage with, learn from, and respond to art created in diverse cultures. This experience can help students develop the same sorts of fundamental life skills that the art making process fosters, such as reflection, imagination, and creative and critical thinking.

In addition to the time spent at the Hood Museum, teachers complete pre-visit activities in the classroom to prepare students for what they will see and learn about at the museum. The museum also provides the option of an Images Reflection Journal, in which students can write and draw after each museum visit to further process what they are learning.

Classroom teacher Amy Hood and art teacher Kelly Gadouas were involved in a full day of Inservice in order to prepare for the first visit on September 23rd.

Composting Workshop

On Wednesday, September 21st, from 6-8 PM, Unity Elementary hosted a free school composting workshop for interested administrators, staff, and community members.

Keynote speaker Eva Christiansen from Earthtenders, a community organics recycling and education center, will speak about the foundations of a food waste composting program, the stakeholders involved, and the science of compost. After a presentation, a panel of local composting experts will provide us with insight into the challenges and successes of school composting programs in the region. The panel included Jim McCracken with Bradford Elementary, James Sweeney with Highfields Institute, Peter Allison with Upper Valley Farm to School, and more.

This event was hosted by the Upper Valley-Lake Sunapee Valley Regional Planning Commission, through the support of a USDA Rural Development grant. The planning commission is interested in working with schools that would like to start a food waste composting program and provide composting resources for schools across the county.

PTA Reflections Program

The Unity PTA has participated in the National PTA's Reflections Program. President Shanee Taylor along with support from our art teacher Kelly Gadouas gathered information to share with our staff and students.

Designed to enhance rather than replace a quality arts education, the PTA Reflections Program provides opportunities for students to express themselves and to receive positive recognition for their artistic efforts.

The 2011-2012 Reflections Program Theme is "Diversity Means..."

PTA believes all children deserve a quality arts education and encourages students to pursue artistic expression through participation in its annual arts Reflections Program. The program offers students the opportunity to create works of art for fun and recognition. Students in preschool through grade 12 are encouraged to create and submit works of art in six areas: dance choreography, film production, literature, musical composition, photography, and the visual arts (which include art forms such as drawing, painting, print making, and collage).

For more than 40 years, the program has encouraged millions of students across the nation and in American schools overseas to create works of art. The Reflections Program was started in 1969 by then Colorado PTA President Mary Lou Anderson.

Students participate in the Reflections Program by submitting entries to their local PTA.

Job Shadow Day and other Guidance Opportunities

Last year, over 700 eighth grade students from twelve schools shadowed workers in the community. The Upper Valley Business and Education Partnership (UVBEP) co-ordinates Job Shadow Day for: Chelsea Public School, Claremont Middle School, Hartford Memorial Middle School, Hartland Elementary School, Indian River School, Lebanon Junior High School, Lyme School, Oxbow High School, Rivendell Academy, Thetford Academy, Tunbridge Central School and Unity Elementary School.

Job Shadowing enables youths to observe workplace hosts as they go through a normal day on the job, providing an opportunity to see how skills taught in the classroom are applied beyond school walls. Students can also gain insight on careers they might pursue in the future. At the conclusion of last year's event, one student noted, "This is a great program that all students should get to experience."

More than 200 Upper Valley employers are supporting this program by welcoming students into their workplaces. Hosts plan hands-on activities, facility tours and demonstrations to show students what it takes to be successful in their career field. UVBEP provides supporting information, such as job shadowing guidelines, suggested activities and evaluation forms.

An employee from a participating workplace said, "Interacting with the students was great for me and hopefully for them. They are the future, plain and simple. It is up to us as adults to provide opportunities and role models they can emulate to build stronger communities, and in turn, stronger societies. You can certainly count on me for future participation."

UVBEP is a nonprofit organization serving over 20 schools in the greater Upper Valley region of New Hampshire and Vermont. The Partnership facilitates programs that link schools with local employers, including experiential learning and career planning projects for students and professional development activities for educators.

To follow up on Job Shadow Day the students attended Career Day at River Valley Community College in May with the eighth graders from Claremont Middle School. Individuals were broken into groups that rotated through different college majors. Each station was led by a professor in that specialty who gave our students a practical run through of what that field of study entailed.

Unity School is the proud recipient of the **College Access Challenge Program Mini Grant**. As a School we received over \$600 to help fund our partnerships with the Upper Valley Business and Education Program and River Valley Community College. Unity School continues to broaden the scope of opportunities for all of our students.

Our Kindergarten through 7th graders participated in the Junior Achievement Program whose goals, world wide, are to "educate students about workforce readiness, entrepreneurship and financial literacy through experiential, hands-on programs".

Capstone Projects

I am very excited about a learning opportunity, the Capstone Project, that each eighth grade student will be required to complete prior to graduation. The middle school team wanted to make a meaningful, culminating activity that highlights our students' ICT (Information Communication and Technology) standards, and ties our end of year trip into not just a recreational outing, but a memorable learning experience.

Our team met with parents last February to discuss the Capstone Project and the requirements to be an honor's graduate. The Capstone Project replaces the research paper and becomes one of several criteria (honor roll, citizenship, community service, etc.) to be considered for our top students.

Students fill out a project planning form, which comes directly from the Association for Supervision and Curriculum Development (ASCD), and was featured in an article from Educational Leadership about helping students become more responsible for their own learning. Students complete this form after they've been exposed to enough curricular content to formulate their own essential question, which is the focus of their project. They need to state why they chose the topic, what they hope to learn, what challenges they foresee in completing the project and how they'll address them, what they'll read for research, what form their final presentation artifact will take (PowerPoint, written report, demonstration).

A project benchmark form is maintained by the student who writes out the dates by which they'll complete each phase of the project. The middle school team decides a final deadline for presentation, and students work backward from there. In this form, they must list three dates when they'll meet with Mrs. Thompson to review their progress, separate from the advisors and advisees meeting.

Students will keep a weekly progress report in which they state whether they've met their targeted benchmarks for the week, detail the work they've done to meet their goals, and indicate any challenges for which they need assistance. Advisors and advisees go over these progress reports in their conferences.

Students will essentially be 90% complete prior to their class trip, at which time they will gather additional information to incorporate into their project which will be presented to parents and guests at an evening potluck supper on June 15th.

Some of the past topics chosen included: Civil War Generals at Gettysburg; Unity Civil War Heroes; Amish Culture and Traditions; Ghosts of Gettysburg; A Comparison of Religions – Amish and Catholicism; to name a few.

In closing...

It is my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: "Respect yourself; Respect others; Respect your school".

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

**Unity School District
Proposed 2012-13 Budget**

Account	10-11 Actual	11-12 Budget	Proposed 2012-13 Budget	Increase / (Decrease)	Percent
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District Wide Health and Dental Insurance	201,867	226,801	231,311	4,510	1.99%
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Reg. Inst. Salaries	300,607	335,335	326,552	-8,783	-2.62%
Reg. Inst. Salaries Paras	6,380	0	0	0	n/a
Reg. Inst. Salaries Substitutes	9,435	8,125	8,125	0	0.00%
Reg. Inst. Life & Disability	1,436	657	704	47	7.15%
Reg. Inst. Workers Comp.	3,138	1,374	1,329	-45	-3.28%
Reg. Inst. Unemployment Insurance	1,224	450	1,037	587	130.44%
Reg. Inst. Medicare Taxes	4,424	0	0	0	n/a
Reg. Inst. Social Security Taxes	18,917	25,653	24,982	-671	-2.62%
Reg. Inst. Retirement	21,637	27,539	36,036	8,497	30.85%
Reg. Inst. Distance Learning		1,000	1,000	0	n/a
Reg. Inst. Staff Development	8,569	3,000	3,000	0	0.00%
Reg. Inst. Equip. Repair	4,095	4,000	4,000	0	0.00%
Reg. Inst. High School Tuition-In State	789,198	761,686	848,103	86,417	11.35%
Reg. Inst. Cultural Arts Supplies	1,025	2,500	2,500	0	0.00%
Reg. Inst. Supplies	15,067	10,597	11,857	1,260	11.89%
Reg. Inst. Copiers	5,082	4,000	4,000	0	0.00%
Reg. Inst. Software	45		6,027	6,027	n/a
Reg. Inst. Textbooks	417	4,790	3,619	-1,171	-24.45%
Reg. Inst. Workbooks	0	3,152	1,986	-1,166	-36.99%
Reg. Inst. New Equipment	299	5,318	56,050	50,732	953.97%
Reg. Inst. Replacement Equipment	0		330	330	n/a
Sub-total	1,190,995	1,199,176	1,341,237	142,061	11.85%

Special Education Salaries	82,630	84,969	36,340	-48,629	-57.23%
Special Education Salaries Paras	92,114	100,689	92,399	-8,290	-8.23%
Special Education Tutoring	1,000	1,000	1,000	0	0.00%
Special Education Life & Disability	855	357	310	-47	-13.17%
Special Education Workers Comp	1,641	825	597	-228	-27.64%
Special Education Unemployment Insurance	567	410	886	476	116.10%
Special Education Medicare Taxes	2,720	0	0	0	n/a

Account	10-11 Actual	11-12 Budget	Proposed 2012-13 Budget	Increase / (Decrease)	Percent
Special Education Social Security Taxes	11,634	15,495	11,232	-4,263	-27.51%
Special Education Retirement	15,484	12,634	14,283	1,649	13.05%
Special Education Speech & Lang. Services	0	5,000	5,000	0	0.00%
Special Education Testing	1,915	5,000	5,000	0	0.00%
Special Education Occupational Therapy	7,065	4,500	4,500	0	0.00%
Special Education Professional Services	2,938	10,000	5,000	-5,000	-50.00%
Special Education High School Tuition-In State	163,437	203,852	32,273	-171,579	-84.17%
Special Education High School Tuition-Out of State	0	0	0	0	n/a
Special Education Elem. Tuition-In State	216,110	11,500	404,003	392,503	3413.07%
Special Education Elem. Tuition-Private	0	176,108	0	-176,108	n/a
Special Education Elem. Tuition- Out of State	0		0	0	n/a
Special Education Supplies	1,468	1,500	1,800	300	20.00%
Special Education Textbooks	322	750	700	-50	-6.67%
Special Education Workbooks	0	1,000	800	-200	-20.00%
Special Education New Equipment	0	500	500	0	n/a
Sub-total	601,900	636,089	616,623	-19,466	-3.06%

Extended Year Program Salaries	646	1,000	1,000	0	0.00%
Extended Year Program Medicare Taxes	9			0	n/a
Extended Year Program Social Security Taxes	36	75	75	0	0.00%
Extended Year Program Retirement	48	0		0	n/a
Sub-total	739	1,075	1,075	0	0.00%

Athletics Salaries	825	2,625	2,625	0	0.00%
Athletics Medicare Taxes	11			0	n/a
Athletics Social Security Taxes	49	378	378	0	0.00%
Athletics Supplies	2,768	2,200	2,200	0	0.00%
Sub-total	3,653	5,203	5,203	0	0.00%

Account	10-11 Actual	11-12 Budget	Proposed 2012-13 Budget	Increase / (Decrease)	Percent
Guidance Salaries	19,371	25,293	25,793	500	1.98%
Guidance Life & Disability	0	51	56	5	9.80%
Guidance Workers Comp.	202	97	105	8	8.25%
Guidance Unemployment Insurance	66	41	112	71	173.17%
Guidance Medicare Taxes	281	0	0	0	n/a
Guidance Social Security Taxes	1,201	1,935	1,973	38	1.96%
Guidance Retirement	0	2,151	2,915	764	35.52%
Guidance Testing	0	1,000	1,000	0	0.00%
Guidance Supplies	0	500	500	0	0.00%
Sub-total	21,121	31,068	32,454	1,386	4.46%

Health Salaries	12,676	12,744	6,336	-6,408	-50.28%
Health Life & Disability	0	28	14	-14	-50.00%
Health Workers Comp	123	52	26	-26	-50.00%
Health Unemployment Insurance	44	41	51	10	24.39%
Health Medicare Taxes	183	0	0	0	n/a
Health Social Security Taxes	785	975	485	-490	-50.26%
Health Supplies	294	600	600	0	0.00%
Sub-total	14,105	14,440	7,512	-6,928	-47.98%

C.O.T.A. Salaries	2,695	9,625	9,625	0	0.00%
C.O.T.A. Unemployment Insurance	0	41	77	36	87.80%
C.O.T.A. Other	39	540	540	0	n/a
C.O.T.A. Social Security Taxes	167	736	736	0	0.00%
Sub-total	2,901	10,942	10,978	36	0.33%

Media Salaries	25,622	27,745	27,745	0	0.00%
Media Life & Disability	0	56	60	4	7.14%
Media Workers Comp	238	106	113	7	6.60%
Media Unemployment Insurance	84	41	112	71	173.17%
Media Medicare Taxes	293	0	0	0	n/a
Media Social Security Taxes	1,254	2,122	2,122	0	0.00%
Media Retirement	0	2,271	3,135	864	n/a
Media Supplies	576	1,500	1,500	0	0.00%
Media Books	977	1,000	1,500	500	50.00%
Media Periodicals	1,612	500	500	0	0.00%
Media New Equipment	0	1,500	1,500	0	0.00%
Sub-total	30,656	36,841	38,287	1,446	3.92%

Account	10-11 Actual	11-12 Budget	Proposed 2012-13 Budget	Increase / (Decrease)	Percent
School Board School District Treasurer	0	300	300	0	0.00%
School Board School Board Clerk	535	400	400	0	0.00%
School Board District Clerk	0	75	75	0	0.00%
School Board Moderator	150	50	50	0	0.00%
School Board Election Officials	1,545	600	600	0	0.00%
School Board Salaries	1,500	1,500	1,500	0	0.00%
School Board Professional Services	13,699	8,000	14,000	6,000	75.00%
School Board Auditors	7,830	7,500	7,500	0	0.00%
School Board Annual Report	1,333	600	600	0	0.00%
School Board Training/NHSBA Dues	125	250	250	0	0.00%
School Board Supplies	1,058	0	0	0	n/a
School Board Dues & Fees	2,701	2,600	2,600	0	0.00%
Sub-total	30,476	21,875	27,875	6,000	27.43%

SAU 6 SAU Services	124,169	121,993	121,746	-247	-0.20%
Sub-total	124,169	121,993	121,746	-247	-0.20%

School Admin. Salaries	68,916	68,544	69,915	1,371	2.00%
School Admin. Secretary Salary	23,183	20,148	25,221	5,073	25.18%
School Admin. Life & Disability	383	192	205	13	6.77%
School Admin. Workers Comp.	822	361	388	27	7.48%
School Admin. Unemployment Insurance	300	82	224	142	173.17%
School Admin. Medicare Taxes	1,318	0	0	0	n/a
School Admin. Social Security Taxes	5,637	6,785	7,277	492	7.25%
School Admin. Retirement	7,633	9,836	8,372	-1,464	-14.88%
School Admin. Contracted Services	1,298	2,500	2,500	0	0.00%
School Admin. Staff Development	798	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	500	500	0	0.00%
School Admin. Postage	642	1,000	1,000	0	0.00%
School Admin. Advertising	411	1,000	500	-500	-50.00%
School Admin. Printing	1,922	1,200	1,500	300	25.00%
School Admin. Travel	3,698	2,500	2,500	0	0.00%
School Admin. Supplies	2,353	2,000	2,000	0	0.00%
School Admin. New Equipment	0	2,000	2,000	0	0.00%
School Admin. Principal's Fund	0	1,000	1,000	0	0.00%
School Admin. Dues & Fees	1,793	6,000	6,000	0	0.00%
School Admin. Graduation	344	200	200	0	0.00%
Sub-total	121,451	126,848	132,302	5,454	4.30%

Account	10-11 Actual	11-12 Budget	Proposed 2012-13 Budget	Increase / (Decrease)	Percent
Maintenance Salaries	15,929	19,110	35,310	16,200	84.77%
Maintenance Retirement			1,699	1,699	100.00%
Maintenance Life & Disability	0	0	42	42	n/a
Maintenance Workers Comp.	168	78	144	66	84.62%
Maintenance Unemployment Insurance	56	41	224	183	446.34%
Maintenance Medicare Taxes	259	0	0	0	n/a
Maintenance Social Security Taxes	1,110	1,462	2,701	1,239	84.75%
Maintenance Contracted Services	7,370	8,000	10,000	2,000	25.00%
Maintenance Septic	670	0	0	0	n/a
Maintenance Rubbish Removal	2,838	0	0	0	n/a
Maintenance Lawn Care	2,500	0	0	0	n/a
Maintenance Repairs/Maintenance Services	20,169	5,000	2,000	-3,000	-60.00%
Maintenance Building Improvements	138,206	0	0	0	n/a
Maintenance Property Insurance	3,114	2,758	8,666	5,908	214.21%
Maintenance Telephone	5,788	7,500	6,500	-1,000	-13.33%
Maintenance Supplies	6,541	4,900	9,000	4,100	83.67%
Maintenance Electricity	12,188	16,295	23,000	6,705	41.15%
Maintenance Fuel Oil	6,231	8,037	5,000	-3,037	-37.79%
Maint. New Equip.	873	0	0	0	n/a
Sub-total	224,010	73,181	104,286	31,105	42.50%

Transportation Field Trips	8,436	7,000	7,000	0	0.00%
Transportation Elementary	83,601	85,932	92,880	6,948	8.09%
Transportation SPED Elementary	86,901	63,800	76,200	12,400	19.44%
Transportation SPED High School	14,825	0	15,700	15,700	100.00%
Sub-total	193,763	156,732	191,780	35,048	22.36%

Debt Service Principal Payment	20,077	18,363	20,829	2,466	13.43%
Debt Service Interest Payment	33,955	131,380	94,610	-36,770	-27.99%
Sub-Total	54,032	149,743	115,439	-34,304	-22.91%
Interfund Transfer			24,000	24,000	100.00%
Grand Total General Fund	2,815,838	2,812,007	3,002,108	190,101	6.76%
Federal Projects Fund		41,194	41,194	0	
Food Service Fund			54,000	54,000	

GRAND TOTAL ALL FUNDS		2,853,201	3,097,302	244,101	8.56%
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UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

	2011-12 Budget	2011-12 Present	Less Seniors	Add Freshman	2012-13 Total	2012-13 Rate	2012-13 Total
Claremont	37	32	4	9	37	15,716	581,501
Newport	7	9	2	3	10	15,659	156,590
Fall Mtn	7	5	0	1	6	15,716	94,296
Sunapee	0	1	0	0	1	15,716	15,716
TOTAL	51	47	6	13	54		848,103

UNITY SCHOOL DISTRICT
2012-13 BUDGET ESTIMATED REVENUES

	As Set 2010-11	As Set 2011-12	Proposed 2012-13	\$ Chg	% Chg
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GENERAL FUND

1121	District Assessment	1,554,727	1,417,267	1,751,150	333,883	23.56%
	State Property Tax	311,529	297,684	307,523	9,839	3.31%
1500	Trust Fund Income	500	500	500	0	0.00%
1510	Interest Income	2,500	1,500	1,500	0	0.00%
	Sale of Bond	4,700,000	0	0	0	n/a
1990	Other Local Income	500	500	500	0	0.00%
3110	Adeq. Educ. Grant	840,904	840,904	840,904	0	0.00%
	Kindergarten Bldg Aid		144,375	0	-144,375	-100.00%
3240	Catastrophic Aid	96,265	72,031	72,031	0	0.00%
3900	Medicaid	8,000	8,000	8,000	0	0.00%
GENERAL FUND TOTAL		7,514,925	2,782,761	2,982,108	199,347	7.16%

FEDERAL & STATE GRANT FUND

	Grants	41,194	41,194	41,194	0	0.00%
GRANT FUND TOTAL		41,194	41,194	41,194	0	0.00%

GRAND TOTAL REVENUE	7,556,119	2,823,955	3,023,302	199,347	7.06%
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**UNITY SCHOOL DISTRICT
2012-13 BUDGET TAX RATE IMPACT**

	As Set 2010-11	As Set 2011-12	Proposed 2012-13	\$ Chg	% Chg
Appropriation Total	7,466,541	2,812,007	3,002,108	190,101	6.76%
Deficit Appropriation	96,000	0	0	0	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Food Service Program			54,000	54,000	100.00%
Total Actual/Proposed Approp.	7,603,735	2,853,201	3,097,302	244,101	8.56%
Revenues:					
Non-Tax Revenue Total	5,960,198	1,365,494	1,230,958	-134,536	-9.85%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Food Service Revenues			54,000	54,000	100.00%
Use of Fund Balance	47,616	29,246	20,000	-9,246	n/a
Total Revenues	6,049,008	1,435,934	1,346,152	-89,782	-6.25%
Net to be Raised By Taxes	1,554,727	1,417,267	1,751,150	333,883	23.56%
Assessed Value	131,871,870	132,875,470	132,875,470	0	0.00%
Estimated Local Tax Rate (\$ per \$1,000)	11.79	10.67	13.18	2.51	23.52%
Estimated State Rate	2.42	2.30	2.37	0.07	3.04%
Total Estimated Tax Rate	14.21	12.97	15.55	2.58	19.89%

UNITY SCHOOL DISTRICT
2012-13 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	11-12 Salary	12-13 Salary	Total Taxes & Benefits
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REGULAR EDUCATION--1100
TEACHERS

Bessler L	BA	9	1.00	39,772	40,604	
Brummel	MA+30	10	1.00	43,843	44,675	
Buchan	BA	11	0.20	8,287	8,454	
Griffin	MA	2	1.00	35,500	36,332	
Hood	MA+15	7	1.00	41,411	42,243	
La Creta	MA	12	0.20	8,930	9,097	
Levasseau	BA+15	4	1.00	36,208	37,040	
Proper	BA	8	1.00	38,940	39,772	
Schroeter	MA	10	0.60	25,294	25,793	
Thompson	MA	2	1.00	35,500	36,332	
Extra Grade Stipends				6,000	6,000	
ESOL				210	210	
Subtotal				319,895	326,552	

SUBSTITUTUES						
Flat				8,125	8,125	

SPECIAL EDUCATION--1200
TEACHERS

Buchko	MA	3	1.00	36,332	37,164	
Trabka	BA+15	1	0.50	16,856	17,272	
IDEA Credit				-18,096	-18,096	
Sub-total				35,092	36,340	

PARAPROFESSIONALS

Bessler	35.00	37	12.6	15,993	16,317	
Borneisen	35.00	37	12.1	15,346	15,670	
Kogut	35.00	37	14.1	17,936	18,260	
Richmond	35.00	37	11.35	14,245	14,698	
Stupka	35.00	37	11.35	14,375	14,698	
Taylor	35.00	37	9.85	12,341	12,756	
Subtotal				90,236	92,399	

Name	Track/ Hrs.	Step/ Wks	Rate	11-12 Salary	12-13 Salary	Total Taxes & Benefits
COTA						
Demars	15	52	12.34	9,625	9,625	

EXTRA-CURRICULAR ACTIVITIES--1450

Stipends				2,625	2,625	
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GUIDANCE--2120

Lee	MA	10	0.6	25,294	25,793	
Subtotal				25,294	25,793	

HEALTH--2130

Hagar	10	36	17.60	6,336	6,336	
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LIBRARY--2220

Dalessio	MA+30	22	0.5	27,746	27,746	
Subtotal				27,746	27,746	

ADMINISTRATION—2410

Baldwin				68,544	69,915	
McClay, D	40	44	14.21	25,010	25,221	
Subtotal				93,554	95,136	

Custodial

Blish	35	52	10.61	19,110	19,310	
Maint. Supr.	20	40	20.00		16,000	

GENERAL FUND TOTAL				637,638	665,987	357,387
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UNITY SCHOOL DISTRICT
Special Education Expenses & Revenue

Category	Actual 09-10	Actual 10-11	Budget 11-12	Budget 12-13
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State Funding:

Catastrophic Aid	77,314	115,010	72,031	72,031
State Adequate Education	76,894	76,894	66,426	66,426

Federal and Grant Funding:

Chap. 1- Tutoring in Reading	66,144	21,271	28,554	28,554
Other Special Ed.	23,130	24,879	4,800	4,800
Medicaid	10,659	19,664	8,000	8,000

TOTAL REVENUE	254,141	257,718	179,811	179,811
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Total Special Ed. Expenses	679,279	706,017	680,255	753,930
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Net Special Education
Expenses

Paid From Property Taxes	425,138	448,299	500,444	574,119
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Unity School District
Unity, New Hampshire
Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 13, 2012 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 24, 2012 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2012.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this ---- day of February 2012.

Shawn Randall, Chair

Craig Shute

Prudence McCormick

UNITY SCHOOL BOARD

School District Warrant
Unity School District
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall on Saturday, March 24, 2012 at 12:00 p. m. to act upon the articles set forth in this warrant.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II (Main Budget)

To see if the School District will vote to raise and appropriate the sum of THREE MILLION NINETY-SEVEN THOUSAND THREE HUNDRED TWO DOLLARS (\$3,097,302) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,002,108 for the general fund, \$54,000 for the food service fund, and \$41,194 for the federal projects fund.

(The School Board Recommends This Article)

Article III (Increase the Number of School Board Members)

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2013 school district elections and in accordance with the provisions of RSA 671:4. (If this article passes, it does not change the number of school board members for the current year, only for future years.)

Article IV. (Use of Interest from Bond Anticipation Note)

To see if the School District will vote to raise and appropriate the sum of SIXTEEN THOUSAND DOLLARS (\$16,000) for the purpose of furnishings and equipment in the new building and authorize the use of that amount from the June 30, 2012 fund balance for this purpose. (This amount will represent the interest earned on bond proceeds that would be transferred to the general fund on or before June 30, 2012)

(The School Board Recommends This Article)

Article V. (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Article VI. (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 21st day of February, 2012.

Shawn Randall, Chair

Craig Shute

Prudence McCormick

UNITY SCHOOL BOARD

[illegible]

PRINTED IN U.S.A.

Town Office Hours and Contact Numbers

Selectmen's Office – Town Office Building

543-3102

Fax: 542-5922

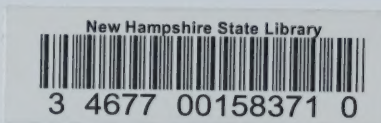
Monday: 1:00 pm to 4:00 pm

Tuesday: 9:00 am to 5:00 pm

Wednesday: 9:00 am to 5:00 pm

Thursday: CLOSED

Friday: By appointment, if necessary



Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public.

Town Clerk/Tax Collector – Town Office Building

542-9665

Fax: 542-9736

Monday: 9:00 am to 5:00 pm

Tuesday: 9:00 am to 5:00 pm

Wednesday 9:00 am to 6:00 pm

Thursday: 9:00 am to 12:00 noon

Planning Board – Town Office Building

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm in the Town Hall. Open to the public.

Transfer Station

543-1072

Saturday: 8:00 am to 4:00 pm

Wednesday: 1:00 pm to 5:00 pm

Deputy Health Officer – Lyle Guynup

542-6878

Building Inspector – Lyle Guynup

Fax: 542-1292

Highway Department

542-5667

Fire Department

543-3838

Animal Control Officer – Cathy Sullivan

542-7040

Library – Town Office Building

543-3253

Monday: 12:00 noon to 5:00 pm

Tuesday: 12:00 noon to 5:00 pm

Wednesday: 12:00 noon to 6:00 pm

Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance

9-1-1

Non-Emergency

603-542-1212

Note: The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.